



THE UNITED REPUBLIC OF TANZANIA

VOLUME I

REVENUE ESTIMATES

For the year from 1st July, 2025 to 30th June, 2026

As Passed by the Parliament

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SUMMARY OF REVENUE ESTIMATES FOR THE YEAR 2025/2026

Subhead	Subhead Name	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
11111	Payable by Individuals - Resident	4,937,506,026,087	5,539,706,744,226	6,082,524,721,498
11121	Payable by Corporations and other enterprises- Resident	4,112,001,187,997	4,642,041,586,218	5,152,267,991,118
11122	Payable by Corporations and other enterprises- Non-Resident	83,124,597,046	93,022,304,517	101,032,150,777
11201	Payroll/Skills and Development Levy	358,924,106,683	433,200,613,600	432,041,937,555
11310	Recurrent taxes on immovable Property	0	188,960,306,000	188,960,306,000
11411	Value added taxes	6,625,107,244,961	8,620,204,365,198	9,305,565,441,133
11420	Excise Duty	3,507,928,004,429	3,889,956,864,973	4,542,108,511,700
11451	Motor vehicle taxes	32,517,098,537	107,180,443,825	120,602,506,384
11452	Other Taxes on use of goods and permission to use goods or perform activities	66,536,171,029	65,219,787,429	0
11460	Other taxes on goods and services	0	4,000	108,199,358,613
11510	Customs and other import duties	5,046,472,455,263	5,539,647,859,675	5,903,257,288,834
11520	Taxes on exports	0	0	219,083,931,991
11560	Other taxes on International trade and Transactions	210,950,332,176	224,971,663,064	205,552,897,893
11610	Payable soley by business	114,324,518,377	110,836,304,190	141,753,340,810
11620	Payable by other than business or unidentifiable	(63,003,259,694)	(94,398,428,651)	(85,930,758,576)
13120	Capital Grants From Foreign Government (Bilateral)	233,686,814,924	269,069,505,293	373,365,081,927
13210	Current Grants From International Organization	12,298,240,276	0	5,301,894,400
13220	Capital Grants From International Organization(Multilateral)	387,145,760,632	525,321,189,707	691,217,448,415
14112	Interest from residents other than general government	0	0	662,661,298,927
14113	Interest from other general government Units	61,120,610,654	37,459,456,220	534,932,927,129
14121	Dividends from nonresidents	0	0	150,000,000
14122	Dividends from residents	0	0	363,728,336,201
14125	Private financial Corporation	61,647,544,518	68,200,000,000	0
14126	Private non financial Corporation	27,748,981,333	27,745,000,000	0
14127	Public financial Corporation	106,053,378,621	224,150,000,000	0
14128	Public non financial Corporation	99,694,833,565	253,169,257,366	0
14150	Rent	137,490,459,022	268,436,349,282	314,094,999,813
14210	Sales by market establishments	64,425,468,677	157,709,591,857	25,380,736,545
14220	Administration Fees	2,808,803,089,393	3,601,901,130,311	5,273,188,455,537
14230	Incidental sales by nonmarket establishments	160,020,000,963	179,731,891,810	612,182,052,778
14310	Fines, Penalties and Forfeits	95,720,172,927	5,357,710,000	127,621,200,000
14412	Other current transfers not elsewhere classified	324,921,152,871	426,235,627,145	12,422,350,000
14413	Other Remittance and Surplus Income	0	0	122,345,232,378
14420	Capital transfers not elsewhere classified	0	0	404,200,000
32130	Debt security	5,186,952,750,613	6,617,789,966,000	0
32131	Government Securities	0	0	6,278,186,371,000
32240	Loans	7,007,850,202,652	7,322,860,551,745	0
32241	Loan	0	0	8,676,050,004,271
Total		41,807,967,944,531	49,345,687,645,000	56,490,252,215,051

SUMMARY OF REVENUE ESTIMATES FOR THE YEAR 2025/2026

Vote	Ministry/Department	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
036	RAS Katavi	19,266,275,086	23,029,152,000	30,038,330,000
047	RAS Simiyu	16,000,671,119	18,809,961,000	23,547,419,000
054	RAS Njombe	29,075,834,869	32,378,663,000	38,265,450,000
063	RAS Geita	35,855,665,175	43,565,339,000	55,137,895,000
070	RAS Arusha	59,616,393,858	81,080,091,000	93,442,629,000
071	RAS Pwani	58,365,464,439	68,829,121,000	88,018,079,000
072	RAS Dodoma	69,541,535,435	84,994,000,000	98,979,988,000
073	RAS Iringa	28,339,784,106	36,984,291,000	44,200,932,000
074	RAS Kigoma	19,730,606,170	20,569,421,000	28,196,129,000
075	RAS Kilimanjaro	30,499,877,328	31,129,638,000	37,733,323,000
076	RAS Lindi	26,202,729,447	33,380,576,000	42,926,598,000
077	RAS Mara	29,771,863,076	37,013,164,000	51,514,372,000
078	RAS Mbeya	57,756,308,861	61,037,139,000	76,756,844,000
079	RAS Morogoro	44,380,845,250	57,945,685,000	67,054,282,000
080	RAS Mtwara	34,078,930,580	36,280,393,000	50,447,537,000
081	RAS Mwanza	56,810,009,618	70,771,753,000	80,549,989,000
082	RAS Ruvuma	29,963,439,527	34,352,498,000	46,749,766,000
083	RAS Shinyanga	33,964,964,009	38,841,669,000	46,277,301,000
084	RAS Singida	21,143,658,710	24,831,089,000	31,071,441,000
085	RAS Tabora	36,776,563,860	40,090,947,000	51,464,548,000
086	RAS Tanga	40,507,618,737	47,559,028,000	59,361,304,000
087	RAS Kagera	39,046,761,033	41,803,909,000	54,239,440,000
088	RAS Dar es Salaam	275,787,871,065	315,696,856,000	384,044,135,000
089	RAS Rukwa	11,309,688,987	12,867,492,000	15,958,808,000
090	RAS Songwe	28,044,948,078	30,216,968,000	43,852,625,000
095	RAS Manyara	26,095,503,498	32,471,802,000	40,980,600,000
	Total Regional	1,157,933,811,921	1,356,530,645,000	1,680,809,764,000
003	National Land Use Planning Commission	79,712,000	18,000,000	18,000,000
004	Archives Management Department	1,200,000	24,000,000	24,000,000
005	National Irrigation Commission	2,141,706,728	3,600,000,000	3,600,000,000
007	The Treasury Registrar	762,034,306,515	1,168,543,413,000	1,696,260,544,635
014	Fire and Rescue Force	12,088,397,725	11,500,000,000	15,000,000,000
016	Office of Attorney General	0	3,332,000	3,332,000
019	The Office of the Solicitor General	0	4,000	4,000
021	The Treasury	38,059,680,253,070	44,150,329,782,000	50,128,011,110,466
023	Accountant General Department	24,793,134,645	44,715,706,000	53,138,096,000
027	Office of Registrar of Political Parties	2,000,000	36,000,000	0
028	Ministry of Home Affairs-Police Force	99,520,404,664	110,500,000,000	120,500,000,000
029	Ministry of Home Affairs-Prisons Services	1,032,487,494	800,000,000	1,000,000,000
031	Vice President's Office	0	4,000	0
032	President's Office-Public Service Management and Good Governance	13,016,910	23,671,000	23,671,000
033	President's Office - Ethics Secretariat	0	1,000	1,000
034	Ministry Of Foreign Affairs and East Africa Cooperation	1,420,816,531	1,454,426,000	1,454,426,000
035	The National Prosecutions Services	56,400,000	60,000,000	60,000,000
037	Prime Minister's Office	3,811,402,545	12,000,000,000	12,000,000,000
038	Defence	57,552,127	22,000,000	22,000,000
039	National Service	65,053,000	64,403,000	67,403,000
040	The Judiciary Fund	9,972,941,298	12,571,199,000	15,571,199,000
041	Ministry of Constitutional and Legal Affairs	21,813,003	45,000,000	45,000,000

Vote	Ministry/Department	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
042	The National Assembly Fund	149,438,140	147,966,000	147,966,000
043	Ministry of Agriculture	6,555,789,431	7,000,254,000	8,665,370,000
045	National Audit Office of Tanzania	801,183,305	850,000,000	843,004,000
046	Ministry of Education, Science and Technology	181,339,024,248	208,676,107,000	228,676,107,000
048	Ministry of Lands, Housing and Human Settlements Development	138,915,929,408	250,000,000,000	290,000,000,000
049	Ministry of Water	1,316,308,865	1,400,001,000	1,700,001,000
050	Ministry of Finance	1,149,670,105	300,000,000	400,000,000
051	Ministry of Home Affairs	369,836,362	500,000,000	500,000,000
052	Ministry of Health	183,449,171,868	205,000,000,000	228,000,000,000
053	Ministry of Community Development, Gender, Women and Special Groups	4,494,979,785	7,040,129,000	9,040,129,000
055	Commission for Human Rights and Good Governance	0	2,000	0
056	President Office - Regional Administration and Local Government Authorities	0	188,960,306,000	188,960,306,000
057	Ministry of Defence and National Service	0	1,200,000	1,200,000
058	Ministry of Energy	0	8,000,000	4,000,000
059	Law Reform Commission	0	334,000	334,000
061	National Electoral Commission	187,827,176	20,000,000	100,000,000
064	Ministry of Livestock Development and Fisheries-Fisheries	32,476,075,629	0	0
065	PMO-Labour, Youth, Employment and Persons with Disability	46,545,304,231	46,500,000,000	55,000,000,000
068	Ministry of Communication and Information Technology	17,171,331,860	100,700,000,000	120,369,242,950
069	Ministry of Natural Resources and Tourism	12,593,058,762	105,558,757,000	15,000,000,000
092	Tanzania Commission for AIDS	0	8,000,000	8,000,000
093	Immigration Services Department	259,379,166,071	280,000,000,000	320,000,000,000
094	Public Service Commission	0	3,000	3,000
096	Ministry of Information, Culture, Arts and Sports	730,211,897	1,000,000,000	1,036,000,000
098	Ministry of Works	423,778,665	70,000,000	87,001,000
099	Ministry of Livestock Development and Fisheries	30,175,468,711	69,105,000,000	94,105,000,000
100	Ministry of Minerals	755,017,979,837	1,000,000,000,000	1,200,000,000,000
Total Ministerial		40,650,034,132,610	47,989,157,000,000	54,809,442,451,051
Total Revenue		41,807,967,944,531	49,345,687,645,000	56,490,252,215,051

VOTE 003

NATIONAL LAND USE PLANNING
COMMISSION

Vote 003 National Land Use Planning Commission

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2026 , by the **National Land Use Planning Commission**

Eighteen million

(Shs. 18,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Commissioner, National Land Use Planning Commission** , are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001	DIRECTORATE OF CORPORATE SERVICES			
14150	Rent			
14150107	Receipts from Government Quarters	79,712,000	18,000,000	0
Total Rent		79,712,000	18,000,000	0
14210	Sales by market establishments			
14210257	House Rental	0	0	18,000,000
Total Sales by market establishments		0	0	18,000,000
Total of Subvote		79,712,000	18,000,000	18,000,000
Total of Programme		79,712,000	18,000,000	18,000,000
Total of Vote		79,712,000	18,000,000	18,000,000

VOTE 004

ARCHIVES MANAGEMENT
DEPARTMENT

Vote 004 Archives Management Department

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2026 , by the **Archives Management Department**

Twenty-four million

(Shs. 24,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Director General, Archives Management Department** , are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1002	FINANCE AND ACCOUNTS UNIT			
14150	Rent			
14150104	Other royalties	0	0	24,000,000
Total Rent		0	0	24,000,000
14220	Administartion fees			
14220181	Other Collections	1,200,000	24,000,000	0
Total Administartion fees		1,200,000	24,000,000	0
Total of Subvote		1,200,000	24,000,000	24,000,000
Total of Programme		1,200,000	24,000,000	24,000,000
Total of Vote		1,200,000	24,000,000	24,000,000

VOTE 005

NATIONAL IRRIGATION COMMISSION

Vote 005 National Irrigation Commission

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2026 , by the **National Irrigation Commission**

Three billion six hundred million

(Shs. 3,600,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Chairperson, National Irrigation Commission Board** , are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14150	Rent			
14150101	Land Rent	0	0	15,000,000
14150108	Rent - Other Parastatal Houses	10,884,320	7,000,000	0
Total Rent		10,884,320	7,000,000	15,000,000
Total of Subvote		10,884,320	7,000,000	15,000,000

Subvote 1002 FINANCE AND ACCOUNTS UNIT

14220	Administartion fees			
14220154	Receipt from Misceleneous Fees	90,000	500,000	0
Total Administartion fees		90,000	500,000	0
Total of Subvote		90,000	500,000	0
Total of Programme		10,974,320	7,500,000	15,000,000

PROGRAMME 20 FISCAL POLICY AND RESOURCE MANAGEMENT

Subvote 2002 IRRIGATION INFRASTRUCTURE DEVELOPMENT

14210	Sales by market establishments			
14210106	Hire of Transport, Vehicles and Craft	1,040,080,375	1,500,000,000	1,500,000,000
Total Sales by market establishments		1,040,080,375	1,500,000,000	1,500,000,000
Total of Subvote		1,040,080,375	1,500,000,000	1,500,000,000

Subvote 2004 OPERATIONS DIVISION

14220	Administartion fees			
14220141	Registration Fees	19,080,000	11,300,000	30,000,000
14220153	Receipt from Annual Fees	13,030,000	19,600,000	88,000,000
14220254	Other Application Fee	0	0	7,500,000
14220331	Delay Charges	0	500,000	500,000
14220333	Irrigation Service Fees	1,044,382,033	2,058,000,000	1,958,500,000
14220335	Application fees	14,160,000	3,100,000	0
14220656	Miscellaneous Receipts	0	0	500,000
Total Administration Fees		1,090,652,033	2,092,500,000	2,085,000,000
Total of Subvote		1,090,652,033	2,092,500,000	2,085,000,000

Vote 005 National Irrigation Commission

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
Total of Programme		2,130,732,408	3,592,500,000	3,585,000,000
Total of Vote		2,141,706,728	3,600,000,000	3,600,000,000

VOTE 007

THE TREASURY REGISTRAR

Vote 007 The Treasury Registrar

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June, 2026, by the **The Treasury Registrar**

One trillion six hundred ninety-six billion two hundred sixty million five hundred forty-four thousand six hundred thirty-five
(Shs. 1,696,260,544,635)

B. Sub-Votes under which this vote will be accounted for by the **Treasury Registrar, Treasury Registrar's Office**, are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT DIVISION

14150	Rent			
14150108	Rent - Other Parastatal Houses	0	198,454,368	20,400,000
Total Rent		0	198,454,368	20,400,000
Total of Subvote		0	198,454,368	20,400,000
Total of Programme		0	198,454,368	20,400,000

PROGRAMME 40 RESOURCE MOBILISATION

Subvote 4002 PERFORMANCE MANAGEMENT - COMMERCIAL ENTITIES DIVISION

14112	Interest from residents other than general government			
14112296	Tanzania Ports Authority (TPA)	0	0	250,000,000,000
Total Interest from residents other than general government		0	0	250,000,000,000
14113	From other general government Units			
14113102	Deposits	0	800,000,000	3,000,000,000
14113104	Sundry Loans	0	400,000,000	500,000,000
14113105	Other Accounts Receivable	0	0	37,000,000,000
14113106	Loan Repayment from SUMA JKT	2,140,000,000	1,259,456,220	0
14113113	Loan Repayment from TPA	58,980,610,654	35,000,000,000	0
14113219	Ngorongoro Conservation Area Authority (NCAA)	0	0	33,750,000,000
14113298	Tanzania National Parks (TANAPA)	0	0	159,981,536,116
Total Interest from other general government Units		61,120,610,654	37,459,456,220	234,231,536,116
14121	Dividends from nonresidents			
14121106	Inflight Catering Services Company/LGS Sky Chef	0	0	150,000,000
Total Dividends from nonresidents		0	0	150,000,000

Vote 007 The Treasury Registrar

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
14122	Dividends from residents			
14122103	AFRICAN REINSURANCE CORPORATION	0	0	500,000,000
14122104	AFRICAN TRADE INSURANCE AGENCY	0	0	800,000,000
14122106	Airtel Tanzania LTD	0	0	6,000,000,000
14122108	Aluminium Africa Ltd (ALAF)	0	0	2,500,000,000
14122110	Arusha International Conference Centre (AICC)	0	0	1,000,000,000
14122115	Chinese Tanzania Joint Shipping Company Ltd	0	0	1,000,000,000
14122117	Dar es Salaam Stock Exchange	0	0	400,000,000
14122119	Industrial Promotion Services (Tanzania) Limited	0	0	20,000,000
14122122	Kariakoo Market Corporation	0	0	1,500,000,000
14122124	Kilimanjaro Airport Development Company Ltd (KADCO)	0	0	2,200,000,000
14122129	Mbeya Cement CO. Ltd	0	0	2,000,000,000
14122130	Mbinga Coffee Curing	0	0	38,479,282
14122135	Mwananchi Engineering and Construction Company (MECCO)	0	0	400,000,000
14122138	National Bank of Commerce (NBC)	0	0	10,000,000,000
14122140	National Housing Corporation (NHC)	0	0	7,500,000,000
14122141	National Insurance Corporation (NIC)	0	0	3,000,000,000
14122143	National Micro-Finance Bank (NMB)	0	0	75,000,000,000
14122152	PUMA Energy Tanzania Limited	0	0	20,000,000,000
14122153	SELF Microfinance Ltd	0	0	100,000,000
14122155	Suma JKT Company	0	0	2,200,000,000
14122156	TANELEC Limited	0	0	1,000,000,000
14122157	Tanganyika Planting Co. (TPC)	0	0	7,500,000,000
14122160	Tanzania Agriculture Development Bank (TADB)	0	0	5,400,000,000
14122164	Tanzania Cigarette Co. Ltd (TCC)	0	0	2,000,000,000
14122167	Tanzania Fertilizer Company	0	0	500,000,000
14122168	Tanzania International Petroleum Reserves Limited (TIPER)	0	0	5,000,000,000
14122171	Tanzania Petroleum Development Corporation (TPDC)	0	0	18,000,000,000
14122183	TAZAMA Pipelines Ltd	0	0	5,000,000,000
14122185	TLL Printing Packaging LTD	0	0	50,000,000
14122186	TOL Gases Limited	0	0	250,000,000
14122187	Twiga Minerals Corporation Limited	0	0	100,000,000,000
14122190	UTT Asset Management and Investor Services	0	0	15,000,000,000
14122240	Other Parastatals	0	0	21,869,856,919
14122242	Dividend from Airtel Money	0	0	45,000,000,000
14122243	Nyati Mineral Sands Limited	0	0	1,000,000,000
Total	Dividends from residents	0	0	363,728,336,201
14125	Private financial Corporation			
14125101	Dividend Consolidated Holdings Corporation - NBC	7,125,000,000	8,000,000,000	0
14125102	Dividend From National Microfinance Bank	54,522,544,518	60,000,000,000	0
14125104	Dividend From Africa Re-insurance	0	200,000,000	0
Total	Private financial Corporation	61,647,544,518	68,200,000,000	0

Vote 007 The Treasury Registrar

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
14126	Private non financial Corporation			
14126101	Dividend From Airtel- Tanzania	15,589,120,033	9,000,000,000	0
14126103	Dividend From Tanzania Cigarettes Company	1,061,188,000	1,300,000,000	0
14126109	Dividend From IPS	0	30,000,000	0
14126110	Dividend From DSE	886,173,300	370,000,000	0
14126111	Dividend From TLLPPL LTD	0	45,000,000	0
14126118	TPC Ltd	10,212,500,000	17,000,000,000	0
Total Private non financial Corporation		27,748,981,333	27,745,000,000	0
14127	Public financial Corporation			
14127103	Dividend From NIC	1,500,000,000	2,100,000,000	0
14127104	UTT AMIS	2,800,000,000	1,500,000,000	0
14127105	SELF Microfinance Limited - SELF MF	375,878,621	50,000,000	0
14127106	Tanzania Agricultural Development Bank - TADB	1,377,500,000	500,000,000	0
Total Public financial Corporation		6,053,378,621	4,150,000,000	0
14128	Public non financial Corporation			
14128101	Other Parastatals	0	440,000,000	0
14128103	Dividend From National Housing Corporation	1,200,000,000	1,600,000,000	0
14128106	Dividend From TIPPER	4,275,000,000	3,000,000,000	0
14128107	Dividend From BP (PUMA)	12,295,475,000	5,000,000,000	0
14128120	Dividend From AICC	350,000,000	273,580,000	0
14128122	African Trade Insurance Agency	0	500,000,000	0
14128127	TANELEC Limited	870,000,000	400,000,000	0
14128128	TOL Gases Limited	169,596,708	135,677,366	0
14128129	Tanzania Petroleum Development Corporation	5,552,436,145	1,500,000,000	0
14128132	Twiga Minerals Corporation Limited	53,482,072,393	200,000,000,000	0
14128133	Tanzania Re-Insurance Corporation Limited	0	200,000,000	0
14128135	Prison Corporation Sole	0	120,000,000	0
14128138	Dividend from Airtel Money	21,500,253,320	40,000,000,000	0
Total Public non financial Corporation		99,694,833,565	253,169,257,366	0
14220	Administartion fees			
14220243	Surplus Income	0	11,677,849,146	0
Total Administartion fees		0	11,677,849,146	0
14412	Other current transfers not elsewhere classified			
14412110	Contributions from NCAA	0	18,248,113,983	0
14412114	Contributions from TANAPA	0	36,345,626,017	0
14412124	Contributions from TPA	155,702,971,200	195,000,000,000	0
Total Other current transfers not elsewhere classified		155,702,971,200	249,593,740,000	0
Total of Subvote		411,968,319,891	651,995,302,732	848,109,872,317
Subvote 4003	PERFORMANCE MANAGEMENT - NON-COMMERCIAL ENTITIES DIVISION			

Vote 007 The Treasury Registrar

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
14112	Interest from residents other than general government			
14112208	Bank of Tanzania (BoT)	0	0	380,000,000,000
14112209	Capital Markets and Securities Authority (CMSA)	0	0	701,666,466
14112215	Tanzania Insurance Regulatory Authority (TIRA)	0	0	9,000,000,590
14112299	Tanzania Shipping Agencies Corporation (TASAC)	0	0	22,959,631,871
Total	Interest from residents other than general government	0	0	412,661,298,927
14113	Interest from other general government Units			
14113120	Business Registrations and Licensing Agency (BRELA)	0	0	21,388,126,781
14113137	Energy and Water Regulatory Authority (EWURA)	0	0	13,098,356,321
14113145	Gaming Board of Tanzania (GBT)	0	0	9,125,853,565
14113149	Government Procurement Services Agency (GPSA)	0	0	7,120,189,781
14113168	Land Transport Regulatory Authority (LATRA)	0	0	10,029,672,050
14113207	National Environment Management Council (NEMC)	0	0	6,676,846,936
14113210	National Identification Authority (NIDA)	0	0	80,000,000,000
14113221	Occupational Safety and Health Authority (OSHA)	0	0	15,000,000,000
14113251	Sugar Board of Tanzania (SBT)	0	0	9,575,450,822
14113259	Tanzania Building Agency (TBA)	0	0	1,100,000,000
14113260	Tanzania Bureau of Standards (TBS)	0	0	12,520,000,000
14113263	Tanzania Civil Aviation Authority (TCAA)	0	0	7,700,000,000
14113268	Tanzania Communication Regulatory Authority (TCRA)	0	0	42,261,096,585
14113272	Tanzania Electrical, Mechanical and Electronics Service Agency (TEMESA)	0	0	4,288,574,667
14113275	Tanzania Fertilizer Regulatory Authority (TFRA)	0	0	2,267,300,000
14113280	Tanzania Forest Services Agency (TFSA)	0	0	35,481,635,303
14113294	Tanzania Medicines and Medical Devices Authority (TMDA)	0	0	9,538,945,521
14113313	Tanzania Trade Development Authority (TANTRADE)	0	0	2,029,342,681
14113338	Weights and Measures Agency (WMA)	0	0	11,500,000,000
Total	Interest from other general government Units	0	0	300,701,391,013
14127	Public financial Corporation			
14127101	Dividend From Bank of Tanzania	100,000,000,000	220,000,000,000	0
Total	Public financial Corporation	100,000,000,000	220,000,000,000	0
14220	Administartion fees			
14220243	Surplus Income	80,847,804,953	119,707,768,755	0
Total	Administartion fees	80,847,804,953	119,707,768,755	0

Vote 007 The Treasury Registrar

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
14412	Other current transfers not elsewhere classified			
14412105	Contributions from BRELA	5,369,610,876	5,052,533,950	0
14412108	Contributions from EWURA	9,745,500,698	10,587,409,550	0
14412109	Contributions from GBT	3,652,907,729	3,463,333,283	0
14412111	Contributions from SBT	1,705,584,330	1,183,254,820	0
14412115	Contributions from TANTRADE	420,000,000	227,700,000	0
14412116	Contributions from TBA	500,000,000	1,100,000,000	0
14412117	Contributions from TBS	7,718,341,931	8,197,750,000	0
14412118	Contributions from TCAA	3,000,000,000	4,400,000,000	0
14412119	Contributions from TCRA	29,039,785,102	37,661,800,000	0
14412120	Contributions from TEMESA	1,170,628,649	1,548,065,275	0
14412122	Contributions from TFS	26,056,594,348	26,695,169,234	0
14412123	Contributions from TIRA	3,396,301,161	3,080,000,000	0
14412128	Contributions from TTMS/TCRA	5,943,530,559	8,387,592,380	0
14412131	Contributions From OSHA	7,652,468,778	6,157,863,228	0
14412133	Contributions From NEMC	1,008,515,750	3,080,000,000	0
14412134	LATRA	5,155,856,304	4,400,000,000	0
14412135	TASAC	15,417,002,974	11,699,401,102	0
14412136	TMDA	4,426,625,017	6,492,283,360	0
14412138	Government Procurement Services Agency - GPSA	3,816,606,092	3,299,117,660	0
14412139	National Identification Authority - NIDA	30,886,088,518	26,400,000,000	0
14412140	Tanzania Fertilizer Regulatory Authority	350,000,000	1,540,000,000	0
14412160	Tropical Pesticide Research Institute	2,786,232,854	1,988,613,303	7,422,350,000
14412200	Contributions from TTMS/TCRA	0	0	5,000,000,000
Total	Other current transfers not elsewhere classified	169,218,181,671	176,641,887,145	12,422,350,000
14413	Other Remittance and Surplus Income			
14413101	Surplus Income	0	0	122,345,232,378
Total	Other Remittance and Surplus Income	0	0	122,345,232,378
Total of Subvote		350,065,986,624	516,349,655,900	848,130,272,318
Total of Programme		762,034,306,515	1,168,344,958,632	1,696,240,144,635
Total of Vote		762,034,306,515	1,168,543,413,000	1,696,260,544,635

VOTE 014

FIRE AND RESCUE FORCE

Vote 014 Fire and Rescue Force

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2026 , by the **Fire and Rescue Force**

Fifteen billion

(Shs. 15,000,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Home Affairs** , are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
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PROGRAMME 30 FIRE SERVICE

Subvote 3001 FIRE AND RESCUE SERVICES

14220	Administartion fees			
14220160	Receipt from Fire Certificate Fees	12,038,397,725	11,399,800,000	14,899,800,000
14220215	Motor Vehicle Inspection Fees	0	200,000	200,000
Total	Administration Fees	12,038,397,725	11,400,000,000	14,900,000,000
Total of Subvote		12,038,397,725	11,400,000,000	14,900,000,000

Subvote 3002 FIRE AND RESCUE SERVICES TRAINING INSTITUTE

14220	Administartion fees			
14220143	Receipt from Training and Examination Fees	50,000,000	100,000,000	100,000,000
Total	Administration Fees	50,000,000	100,000,000	100,000,000
Total of Subvote		50,000,000	100,000,000	100,000,000
Total of Programme		12,088,397,725	11,500,000,000	15,000,000,000
Total of Vote		12,088,397,725	11,500,000,000	15,000,000,000

VOTE 016

OFFICE OF ATTORNEY GENERAL

Vote 016 Office of Attorney General

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June, 2026, by the **Office of Attorney General**

Three million three hundred thirty-two thousand

(Shs. 3,332,000)

B. Sub-Votes under which this vote will be accounted for by the **Deputy Attorney General, Attorney General's Chambers**, are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administration fees			
14220122	Tender Documents	0	1,000,000	0
14220161	Miscellaneous Receipts	0	1,000,000	0
14220211	Recovery of Public Money	0	1,332,000	3,332,000
Total Administration Fees		0	3,332,000	3,332,000
Total of Subvote		0	3,332,000	3,332,000
Total of Programme		0	3,332,000	3,332,000
Total of Vote		0	3,332,000	3,332,000

VOTE 019

THE OFFICE OF THE SOLICITOR
GENERAL

Vote 019 The Office of the Solicitor General

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June, 2026, by the **The Office of the Solicitor General**

Four thousand

(Shs. 4,000)

B. Sub-Votes under which this vote will be accounted for by the **Deputy, Solicitor General**, are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

14220	Administartion fees			
14220211	Recovery of Public Money	0	4,000	4,000
Total Administration Fees		0	4,000	4,000
Total of Subvote		0	4,000	4,000
Total of Programme		0	4,000	4,000
Total of Vote		0	4,000	4,000

VOTE 021

THE TREASURY

Vote 021 The Treasury

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2026 , by the **The Treasury**

Fifty trillion one hundred twenty-eight billion eleven million one hundred ten thousand four hundred sixty-six

(Shs. 50,128,011,110,466)

B. Sub-Votes under which this vote will be accounted for by the **Deputy Permanent Secretary, Ministry of Finance** , are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
PROGRAMME 20 FISCAL POLICY AND RESOURCE MANAGEMENT				
Subvote 2006	CUSTOMS DEPARTMENT			
11111	Payable by Individuals - Resident			
11111101	PAYE from Government Employees	182,796,106,511	0	0
Total	Payable by Individuals - Resident	182,796,106,511	0	0
11411	Value added taxes			
11411194	VAT on Imports	3,748,862,583,393	4,602,803,512,266	4,973,448,889,889
Total	Value added taxes	3,748,862,583,393	4,602,803,512,266	4,973,448,889,889
11420	Excise			
11420124	Excise Duty on Imports - Beverage	25,360,043,057	29,610,523,380	35,434,735,663
11420126	Excise Duty on Imports - Petroleum	1,195,176,774,392	1,396,398,198,989	1,384,748,702,966
11420127	Excise Duty on Imports - Plastic bags	246,328,058	287,613,973	344,185,916
11420133	Excise Duty on Imports - Vehicle	10,391,507,060	12,133,179,824	14,519,703,495
11420134	Excise Duty - Others	302,524,319,501	353,229,031,026	422,707,062,022
Total	Excise Duty	1,533,698,972,068	1,791,658,547,192	1,857,754,390,062
11451	Motor vehicle taxes			
11451105	Motor Vehicle Transit Charges	0	72,025,855,464	72,262,310,446
Total	Motor vehicle taxes	0	72,025,855,464	72,262,310,446
11510	Customs and other import duties			
11510101	Import Duties	1,845,087,477,734	2,151,979,380,774	0
11510102	Other Import Duties	0	0	2,486,335,592,819
11510104	Unclassified Customs Department Refunds	(11,324,827,990)	(19,831,836,723)	(3,982,308,835)
11510105	Treasury Voucher - Import Duty	80,629,422,578	18,310,468,762	18,370,580,530
11510106	Export Duty	103,634,707,640	133,147,890,226	0
11510107	Fuel Levy	1,800,172,270,285	1,814,722,501,767	2,089,849,099,196
11510114	Energy Levy Customs Processing Fee	847,222,394	506,623,264	2,928,481,871
11510115	Customs Processing Fee	119,983,505,770	143,678,370,466	145,853,516,541
11510117	Petroleum Levy-REA	412,269,587,175	485,793,396,309	469,842,291,809
11510118	Water supply and sanitation	194,223,192,376	232,231,462,416	0
11510119	Railway Development Levy-Wet	500,526,466,822	578,689,602,414	694,060,034,903
Total	Customs and other import duties	5,046,049,024,784	5,539,227,859,675	5,903,257,288,834
11520	Taxes on exports			
11520101	Export duty	0	0	219,083,931,991
Total	Taxes on exports	0	0	219,083,931,991

Vote 021 The Treasury

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
11560	Other taxes on International trade and Transactions			
11560105	Customs Warehouse Rent	31,578,609,877	19,924,249,348	0
11560106	Customs Printing and Publications	21,019,151	665,828	668,014
11560107	Other Customs' Collection	168,388,288,001	196,817,199,834	204,225,698,876
11560108	Sales of Stores	21,148,419	167,121,027	0
11560109	Transit Fee	551,307,330	142,746,652	143,215,277
11560110	Custom Agency Fee	1,727,066,465	1,179,443,709	1,183,315,726
11560111	Auction Sales	8,662,892,934	6,740,236,666	0
Total	Other taxes on International trade and Transactions	210,950,332,176	224,971,663,064	205,552,897,893
14230	Incidental sales by nonmarket establishments			
14230167	Customs Warehouse Rent	0	0	19,989,659,025
14230193	Sale of Stores	0	0	167,669,672
14230221	Water supply and sanitation	0	0	225,611,929,102
Total	Incidental sales by nonmarket establishments	0	0	245,769,257,799
Total of Subvote		10,722,357,018,931	12,230,687,437,661	13,477,128,966,914
Subvote 2007	DOMESTIC REVENUE			
11111	Payable by Individuals - Resident			
11111101	PAYE from Government Employees	0	217,820,460,481	378,437,506,017
11111102	PAYE from Parastatal Employees	68,857,109,991	82,050,365,797	142,552,888,427
11111103	PAYE from Private Sector Employees	656,120,262,466	781,835,130,023	1,358,346,851,660
11111105	Individuals - Presumptive Tax	151,310,289,037	203,602,614,077	182,522,651,621
11111106	Individuals - Assessed Tax	130,037,791,770	174,978,413,575	156,862,052,911
11111109	Withholding Tax on Royalties	46,856,122,374	53,195,273,940	52,640,218,853
11111118	Withholding Tax on Goods	491,237,974,668	587,369,576,024	633,746,015,771
11111120	Withholding Tax on Insurance Commission	927,747,696	4,326,180,665	6,536,119,045
11111131	Other Direct Taxes	89,643,308,114	78,117,731,834	136,076,090,456
11111133	Income Tax Refund	(19,013,670,390)	(25,572,215,507)	(13,390,676,604)
Total	Payable by Individuals - Resident	1,615,976,935,726	2,157,723,530,909	3,034,329,718,157
11121	Payable by Corporations and other enterprises- Resident			
11121101	Corporate tax-Limited Companies	589,675,011,736	720,812,144,753	722,427,807,087
11121103	Withholding Tax on Bank Interest	22,818,413,498	11,844,139,558	51,180,822,776
11121108	Withholding Tax on Dividend from resident corporation	0	0	44,269,435,933
11121109	Withholding Tax on Dividend from other Corporation	39,405,119,368	44,736,226,842	0
11121115	Withholding on Shipping Tax	16,525,081,481	13,446,000,669	3,883,217,090
11121116	Withholding Tax on Treasury Bills	503,659,075	110,279,807	82,568,901
11121118	Withholding Tax on Transport	1,326,761,211	4,727,408,189	4,332,203,722
11121120	Withholding Tax - Rental (Other Assets)	105,027,557,445	142,355,910,917	144,770,621,827
11121121	Withholding tax on Capital Gain	48,168,365,433	88,219,968,628	68,045,421,469
11121124	Gaming Tax-Companies	214,334,346,684	229,386,955,360	291,237,047,915
Total	Payable by Corporations and other enterprises- Resident	1,037,784,315,931	1,255,639,034,723	1,330,229,146,720
11122	Payable by Corporations and other enterprises- Non-Resident			
11122101	Corporate tax -Limited Companies	14,040,148,902	17,162,521,119	17,200,990,003
Total	Payable by Corporations and other enterprises- Non-Resident	14,040,148,902	17,162,521,119	17,200,990,003

Vote 021 The Treasury

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
11201	Payroll/Skills and Development Levy			
11201101	Payroll/Skills and Development Levy	132,937,304,484	165,325,527,529	178,893,404,124
Total	Payroll/Skills and Development Levy	132,937,304,484	165,325,527,529	178,893,404,124
11411	Value Added Taxes			
11411111	VAT on Spirits	10,514,209,506	12,796,936,707	1,307,803,437
11411154	VAT on Other Services	1,226,669,510,970	1,523,819,356,818	1,522,772,712,988
11411196	VAT Refund	(254,060,783,667)	(236,993,035,543)	(299,834,738,712)
Total	Value Added Taxes	983,122,936,809	1,299,623,257,982	1,224,245,777,713
11420	Excise			
11420103	Excise Duty On Softdrinks	6,090,091,286	4,111,387,729	10,888,889,414
11420105	Excise Duty On Spirit	22,197,048,274	21,144,232,308	35,961,395,292
11420134	Excise Duty - Others	29,841,283,240	22,153,968,318	59,593,793,714
Total	Excise Duty	58,128,422,800	47,409,588,355	106,444,078,420
11451	Motor vehicle taxes			
11451101	Motor Vehicle Transfer Tax	5,056,384,723	5,466,512,436	7,516,864,642
11451102	Motor vehicle registration Fee	27,154,905,284	29,357,463,002	40,368,713,728
11451103	Motor vehicle Foreign Vehicle Permit (FVP) Fee	181,563,543	196,290,319	269,913,912
11451107	Motor vehicle penalties	39,661,557	42,878,540	58,961,208
11451108	Personalised Plate Numbers	84,583,430	91,444,064	125,742,448
Total	Motor vehicle taxes	32,517,098,537	35,154,588,361	48,340,195,938
11452	Other Taxes on use of goods and permission to use goods or perform activities			
11452105	Other Taxes on use of goods and permission to use goods or perform activities not lsewhere	66,439,483,897	65,115,257,921	0
11452106	Driving License fees	96,687,132	104,529,508	0
Total	Other Taxes on use of goods and permission to use goods or perform activities	66,536,171,029	65,219,787,429	0
11460	Other taxes on goods and services			
11460103	Other exhaustible resources	0	0	18,648,767,696
11460104	Other Indirect Taxes	0	0	89,538,363,927
Total	Other taxes on goods and services	0	0	108,187,131,623
11610	Payable solely by business			
11610126	Sales of Revenue Stamp	16,591,153,668	16,987,406,145	20,177,883,291
11610128	Airport Departure Charge	18,194,738,975	16,043,021,153	20,022,927,475
11610129	Port Departure Charge	985,648,157	1,441,915,028	1,601,689,283
Total	Payable solely by business	35,771,540,801	34,472,342,326	41,802,500,049
14220	Administration fees			
14220344	Transaction Levy on Mobile sending and Withdrawing	2,898,519,471	2,147,687,894	479,185,786
14220630	Driving License Fee	0	0	143,735,915
14220636	Tourism Fee Collection	0	0	1,396,424,548,548
Total	Administration Fees	2,898,519,471	2,147,687,894	1,397,047,470,249
Total of Subvote		3,979,713,394,490	5,079,877,866,627	7,486,720,412,996
Subvote	2008 LARGE TAX PAYERS			

Vote 021 The Treasury

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
11111	Payable by Individuals - Resident			
11111101	PAYE from Government Employees	1,005,166,287,614	1,050,089,931,468	900,883,267,293
11111102	PAYE from Parastatal Employees	294,814,406,279	307,990,472,323	264,228,286,252
11111103	PAYE from Private Sector Employees	1,112,892,739,001	1,162,630,974,028	997,433,418,940
11111106	Individuals - Assessed Tax	3,447,498,501	4,940,690,857	10,180,717,384
11111109	Withholding Tax on Royalties	108,855,119,205	126,266,244,336	126,534,149,497
11111118	Withholding Tax on Goods	503,315,258,340	583,819,372,502	583,408,630,513
11111126	Withholding Tax - Rental (Other Assets)	37,759,151,041	42,212,189,582	46,699,434,955
11111131	Other Direct Taxes	72,482,523,869	104,033,338,221	118,827,098,507
Total	Payable by Individuals - Resident	3,138,732,983,850	3,381,983,213,317	3,048,195,003,341
11121	Payable by Corporations and other enterprises- Resident			
11121101	Corporate tax-Limited Companies	2,901,491,505,185	3,186,050,160,749	3,520,841,627,749
11121103	Withholding Tax on Bank Interest	81,180,254,976	94,164,849,435	194,784,372,126
11121108	Withholding Tax on Dividend from resident corporation	0	0	106,412,844,523
11121109	Withholding Tax on Dividend from other Corporation	91,545,111,904	106,187,541,311	0
Total	Payable by Corporations and other enterprises- Resident	3,074,216,872,066	3,386,402,551,495	3,822,038,844,398
11122	Payable by Corporations and other enterprises- Non-Resident			
11122101	Corporate tax -Limited Companies	69,084,448,144	75,859,783,398	83,831,160,774
Total	Payable by Corporations and other enterprises- Non-Resident	69,084,448,144	75,859,783,398	83,831,160,774
11201	Payroll/Skills and Development Levy			
11201101	Payroll/Skills and Development Levy	225,986,802,199	267,875,086,071	253,148,533,431
Total	Payroll/Skills and Development Levy	225,986,802,199	267,875,086,071	253,148,533,431
11411	Value added taxes			
11411101	VAT on Cigarattes	63,008,758,997	96,839,313,602	98,450,455,279
11411103	VAT on Sugar	89,600,526,626	122,586,211,209	77,732,238,391
11411104	VAT on Soft Drinks	73,829,860,055	77,167,923,026	57,878,963,400
11411105	VAT on Cement	65,659,854,012	70,856,432,564	118,798,551,010
11411106	VAT on Beer	188,751,456,441	198,213,085,469	232,857,980,377
11411147	VAT on Electricity	64,602,778,089	82,348,460,525	139,440,945,084
11411148	VAT on Telephone	320,200,939,295	407,585,542,067	540,083,798,684
11411154	VAT on Other Services	1,742,508,009,503	2,420,047,909,513	2,576,306,286,342
11411196	VAT Refund	(715,040,458,259)	(757,867,283,025)	(733,678,445,036)
Total	Value added taxes	1,893,121,724,759	2,717,777,594,950	3,107,870,773,531
11420	Excise			
11420101	Excise Duty On Cigarattes	209,306,584,469	245,183,394,323	256,773,820,645
11420103	Excise Duty On Softdrinks	108,891,799,944	114,587,533,714	112,691,146,969
11420105	Excise Duty On Spirit	235,138,896,317	277,559,572,413	263,675,257,959
11420108	Excise Duty On Beer	421,036,123,522	493,282,724,777	569,992,204,191
11420110	Excise Duty On Mobile Phones	467,602,881,444	475,964,567,277	665,606,195,118
11420134	Excise Duty - Others	474,124,323,864	444,310,936,922	709,171,418,336
Total	Excise Duty	1,916,100,609,561	2,050,888,729,426	2,577,910,043,218
11460	Other taxes on goods and services			
11460103	Other exhaustible resources	0	0	12,226,990
Total	Other taxes on goods and services	0	0	12,226,990

Vote 021 The Treasury

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
11610	Payable soley by business			
11610126	Sales of Revenue Stamp	11,178,014,009	9,531,126,753	14,928,838,274
11610128	Airport Departure Charge	66,006,202,141	65,760,740,335	83,356,987,538
11610129	Port Departure Charge	1,368,761,426	1,072,094,776	1,665,014,949
Total	Payable soley by business	78,552,977,576	76,363,961,864	99,950,840,761
11620	Payable by other than business or unidentifiable			
11620101	Tax Refunds	(63,003,259,694)	(94,398,428,651)	(85,930,758,576)
Total	Payable by other than business or unidentifiable	(63,003,259,694)	(94,398,428,651)	(85,930,758,576)
14220	Administartion fees			
14220344	Transaction Levy on Mobile sending and Withdrawing	196,882,912,092	241,970,773,097	233,014,262,675
Total	Administration Fees	196,882,912,092	241,970,773,097	233,014,262,675
Total of Subvote		10,529,676,070,553	12,104,723,264,967	13,140,040,930,543
Total of Programme		25,231,746,483,974	29,415,288,569,255	34,103,890,310,453

PROGRAMME 40 RESOURCE MOBILISATION

Subvote 4001 EXTERNAL FINANCE DIVISION

13120	Capital Grants - Bilateral			
13120101	Belgium	0	0	799,460,309
13120102	Canada	27,858,152,590	27,700,947,000	31,571,572,500
13120103	Denmark	140,266,790	0	29,530,407,610
13120104	Finland	0	5,970,354,940	6,889,680,000
13120105	Germany	1,377,072,036	95,670,697,500	37,176,356,963
13120106	Ireland	19,793,695,145	12,265,804,571	16,444,693,965
13120108	Norway	384,854,595	120,085,000	16,086,134,529
13120109	Sweden	105,880,634,246	86,155,242,039	69,820,626,582
13120110	Switzerland	8,442,547,387	7,665,000,000	22,658,900,000
13120111	United States of America	7,289,143,185	15,932,115,493	61,801,174,241
13120112	France	54,173,970,820	0	11,136,281,506
13120115	United Kingdom	0	7,984,375,000	41,073,600,282
13120116	South Korea	8,346,478,129	5,110,000,000	28,376,193,440
13120118	China	0	4,494,883,750	0
Total	Capital Grants From Foreign Government (Bilateral)	233,686,814,924	269,069,505,293	373,365,081,927
13210	Current Grants From International Organization			
13210117	Global Environment Facility	5,668,958,064	0	0
13210119	United nations Capital Development Fund	6,629,282,211	0	0
13210121	World Food Prgramme (WFP)	0	0	1,479,992,000
13210126	Nutritional International Organisation	0	0	1,603,106,400
13210141	Western Indian Ocean Marine Association	0	0	418,796,000
13210155	United Nations High Commissioner for Refugees (UNHCR)	0	0	1,800,000,000
Total	Current Grants - Multilateral	12,298,240,276	0	5,301,894,400

Vote 021 The Treasury

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
13220	Capital Grants - Multilateral			
13220101	African Development Bank(AfDB)	6,438,574,150	766,500,000	5,553,309,422
13220102	European Union (EU)	195,822,360,440	124,893,555,920	130,414,343,935
13220103	International Fund for Agriculture Development (IFAD)	2,501,868,418	168,119,000	0
13220104	Global Fund	105,280,311,093	229,934,587,074	242,649,921,381
13220105	United National Development	751,425,750	649,808,040	15,677,992,000
13220106	World Bank (IDA)	40,366,519,033	5,110,000,000	24,677,730,507
13220108	United Nation Childrens Fund (UNCEF)	22,118,861,436	28,010,895,423	43,062,876,473
13220115	United Nations Environment Programme (UNEP)	0	0	3,372,625,498
13220116	Geothermal Risk Mitigation Facility (GRMF)	0	0	11,603,202,728
13220117	Global Environment Facility	0	10,653,440,420	18,341,497,419
13220118	Global Alliance for Vaccines and Immunization (GAVI)	0	113,927,343,211	40,946,470,792
13220126	United Nations Capital Development Fund (UNCDF)	0	0	7,103,201,178
13220137	United Nations Population Fund (UNFPA)	0	4,492,988,735	9,404,819,483
13220138	HJF Medical Research International (HJFMRI)	0	5,533,541,884	10,963,762,179
13220139	International Labor Organization - ILO	0	383,250,000	0
13220140	International Livestock Institutes	0	797,160,000	0
13220142	Susan Thomson	12,483,427,615	0	67,111,479,669
13220149	World Wildlife Fund - WWF	1,382,412,696	0	0
13220258	Global Partnership for Education - GPE	0	0	60,334,215,751
Total Capital Grants - Multilateral		387,145,760,632	525,321,189,707	691,217,448,415
32240	Loans			
32240201	International Organization	4,480,785,623,100	4,059,128,434,860	0
32240202	Foreign/Bilateral Loans (Non Paris)	96,448,933,540	75,883,500,000	0
32240203	Foreign/Bilateral Loans (Paris)	329,375,065,263	201,210,400,885	0
Total Loans		4,906,609,621,903	4,336,222,335,745	0
32241	Loan			
32241103	International Organisation	0	0	4,998,850,683,187
32241104	Foreign/ Bilateral Loans (Non-Paris)	0	0	298,671,390,461
32241105	Foreign/ Bilateral Loans (Paris)	0	0	749,516,145,652
Total Loan		0	0	6,047,038,219,300
Total of Subvote		5,539,740,437,734	5,130,613,030,745	7,116,922,644,042
Total of Programme		5,539,740,437,734	5,130,613,030,745	7,116,922,644,042

PROGRAMME 60 DEBT MANAGEMENT

Subvote 6001 DEBT MANAGEMENT DIVISION

Vote 021 The Treasury

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
32130	Debt security			
32130101	Treasury Bills 364 Days	2,197,803,441,455	2,511,700,310,000	0
32130201	2 Year Bond	177,433,916,147	307,956,724,000	0
32130202	5 Year Bond	50,991,022,719	307,956,724,000	0
32130204	10 Year Bond	414,036,082,871	615,913,448,000	0
32130205	15 Year Bond	211,944,191,153	841,748,379,496	0
32130208	20 Year Bond	835,047,246,962	1,047,052,862,300	0
32130209	25 Year Bond	1,299,696,849,306	985,461,518,204	0
Total Debt security		5,186,952,750,613	6,617,789,966,000	0
32131	Government Securities			
32131104	364 day Treasury Bills	0	0	1,555,801,439,000
32131105	2 Years Treasury Bond	0	0	590,298,116,000
32131106	5 Years Treasury Bond	0	0	590,298,116,000
32131108	10 Years Treasury Bond	0	0	708,357,740,000
32131109	15 Years Treasury Bond	0	0	826,417,363,000
32131110	20 Years Treasury Bond	0	0	944,476,986,000
32131111	25 Years Treasury Bond	0	0	1,062,536,611,000
Total Government Securities		0	0	6,278,186,371,000
32240	Loans			
32240205	Foreign Commercial Loans	2,101,240,580,749	2,986,638,216,000	0
Total Loans		2,101,240,580,749	2,986,638,216,000	0
32241	Loan			
32241107	Foreign Commerical Loans	0	0	2,629,011,784,971
Total Loan		0	0	2,629,011,784,971
Total of Subvote		7,288,193,331,362	9,604,428,182,000	8,907,198,155,971
Total of Programme		7,288,193,331,362	9,604,428,182,000	8,907,198,155,971
Total of Vote		38,059,680,253,070	44,150,329,782,000	50,128,011,110,466

VOTE 023

ACCOUNTANT GENERAL
DEPARTMENT

Vote 023 Accountant General Department

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2026 , by the **Accountant General Department**

Fifty-three billion one hundred thirty-eight million ninety-six thousand

(Shs. 53,138,096,000)

B. Sub-Votes under which this vote will be accounted for by the **Accountant General, Accountant General's Department** , are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
PROGRAMME 30 ACCOUNTING AND CONTROL				
Subvote 3003	FINANCIAL MANAGEMENT			
14150	Rent			
14150107	Receipts from Government Quarters	1,239,656,732	115,400,000	0
Total Rent		1,239,656,732	115,400,000	0
14210	Sales by market establishments			
14210136	Conference Facilities Rental	0	0	250,000,000
Total Sales by market establishments		0	0	250,000,000
14220	Administartion fees			
14220211	Recovery of Public Money	23,553,477,913	44,600,306,000	52,888,096,000
Total Administration Fees		23,553,477,913	44,600,306,000	52,888,096,000
Total of Subvote		24,793,134,645	44,715,706,000	53,138,096,000
Total of Programme		24,793,134,645	44,715,706,000	53,138,096,000
Total of Vote		24,793,134,645	44,715,706,000	53,138,096,000

VOTE 027

OFFICE OF REGISTRAR OF POLITICAL
PARTIES

Vote 027 Office of Registrar of Political Parties

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2026 , by the **Office of Registrar of Political Parties**

Zero

(Shs. 0)

B. Sub-Votes under which this vote will be accounted for by the **Registrar, Registrar of Political Parties** , are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote	1001	ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT		
14150	Rent			
14150114	Rent from Conference Facilities	0	15,000,000	0
14150115	Rent from Canteen Hire	0	10,000,000	0
Total Rent		0	25,000,000	0
Total of Subvote		0	25,000,000	0
Subvote	1008	REGISTRATION OF POLITICAL PARTIES UNIT		
14220	Administartion fees			
14220123	Receipts from Full Registration	0	10,000,000	0
14220125	Receipts from Provisional Registration	2,000,000	1,000,000	0
Total Administartion fees		2,000,000	11,000,000	0
Total of Subvote		2,000,000	11,000,000	0
Total of Programme		2,000,000	36,000,000	0
Total of Vote		2,000,000	36,000,000	0

VOTE 028

MINISTRY OF HOME AFFAIRS-POLICE
FORCE

Vote 028 Ministry of Home Affairs-Police Force

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2026 , by the **Ministry of Home Affairs-Police Force**

One hundred twenty billion five hundred million

(Shs. 120,500,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Home Affairs** , are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14210	Sales by market establishments			
14210107	Receipts from Sale of Stores	175,916,435	138,277,857	116,514,545
Total	Sales by market establishments	175,916,435	138,277,857	116,514,545
14220	Administration Fees			
14220629	Loss reports	0	0	531,188,000
Total	Administration Fees	0	0	531,188,000
Total of Subvote		175,916,435	138,277,857	647,702,545
Total of Programme		175,916,435	138,277,857	647,702,545

PROGRAMME 20 POLICE OPERATIONS

Subvote 2006 POLICE AIR WING

14220	Administartion fees			
14220219	Hire of Services	0	1,000,000	1,000,000
Total	Administration Fees	0	1,000,000	1,000,000
Total of Subvote		0	1,000,000	1,000,000
Total of Programme		0	1,000,000	1,000,000

PROGRAMME 30 TRAINING AND STAFF DEVELOPMENT

Subvote 3003 OPERATIONS AND TRAINING

14220	Administartion fees			
14220161	Misceleneous Receipts	512,646,864	623,344,716	7,011,653
14220209	Traffic Notification Fees	0	103,119,264,500	0
14220215	Motor Vehicle Inspection Fees	3,447,206,108	2,991,941,199	4,001,620,000
14220226	Driving School Licences	276,500	484,000	480,000
Total	Administration Fees	3,960,129,472	106,735,034,415	4,009,111,653
14310	Fines, Penalties and Forfeits			
14310108	Traffic Notification Fee	91,457,975,000	0	112,050,000,000
Total	Fines, Penalties and Forfeits	91,457,975,000	0	112,050,000,000

Vote 028 Ministry of Home Affairs-Police Force

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
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Total of Subvote		95,418,104,472	106,735,034,415	116,059,111,653
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Total of Programme		95,418,104,472	106,735,034,415	116,059,111,653
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PROGRAMME 70 CRIMES PREVENTION				
Subvote 7001 CRIMINAL INVESTIGATION DIVISION				
14220	Administartion fees			
14220211	Recovery of Public Money	80,170,692	42,963,305	52,872,436
14220214	Fire Arms Licenses	2,763,903,799	2,786,734,049	2,825,290,403
Total Administration Fees		2,844,074,491	2,829,697,354	2,878,162,839
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Total of Subvote		2,844,074,491	2,829,697,354	2,878,162,839
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Subvote 7004 FORENSIC INTELLIGENCE BUREAU				
14220	Administration Fees			
14220129	Identification Fee	0	0	914,022,963
14220195	Receipts from Identification Fees	1,082,309,266	795,990,374	0
Total Administartion fees		1,082,309,266	795,990,374	914,022,963
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Total of Subvote		1,082,309,266	795,990,374	914,022,963
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Total of Programme		3,926,383,757	3,625,687,728	3,792,185,802
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Total of Vote		99,520,404,664	110,500,000,000	120,500,000,000
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VOTE 029

MINISTRY OF HOME AFFAIRS-PRISONS
SERVICES

Vote 029 Ministry of Home Affairs-Prisons Services

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2026 , by the **Ministry of Home Affairs-Prisons Services**

One billion

(Shs. 1,000,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Home Affairs** , are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
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PROGRAMME 10 PRISONS ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220 Administration Fees

14220211	Recovery of Public Money	0	0	100,000
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Total Administration Fees		0	0	100,000
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14420 Capital transfers not elsewhere classified

14420106	Community building assets	0	0	404,200,000
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Total Capital transfers not elsewhere classified		0	0	404,200,000
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Total of Subvote		0	0	404,300,000
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Total of Programme		0	0	404,300,000
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PROGRAMME 20 PRISONERS REHABILITATION

Subvote 2002 CORRECTIONAL AND REHABILITATION

14210 Sales by market establishments

14210125	Agriculture and Farm produce	0	698,000,000	488,000,000
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14210140	Workshop manufacturer's products	0	0	106,700,000
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14210145	Prison Industry	0	100,000,000	0
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Total Sales by market establishments		0	798,000,000	594,700,000
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14220 Administration fees

14220161	Miscellaneous Receipts	0	1,000,000	0
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14220211	Recovery of Public Money	0	1,000,000	0
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14220656	Miscellaneous Receipts	0	0	1,000,000
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Total Administration Fees		0	2,000,000	1,000,000
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Total of Subvote		0	800,000,000	595,700,000
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Total of Programme		0	800,000,000	595,700,000
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PROGRAMME 40 ECONOMIC SERVICES

Subvote 4002 PRISON INDUSTRIES

14210 Sales by market establishments

14210145	Prison Industry	52,041,500	0	0
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Total Sales by market establishments		52,041,500	0	0
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Vote 029 Ministry of Home Affairs-Prisons Services

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
14220	Administartion fees			
14220161	Misceleneous Receipts	330,351,850	0	0
Total	Administartion fees	330,351,850	0	0
Total of Subvote		382,393,350	0	0
Subvote 4003	PRISON FARMS			
14210	Sales by market establishments			
14210125	Agriculture and Farm produce	650,094,144	0	0
Total	Sales by market establishments	650,094,144	0	0
Total of Subvote		650,094,144	0	0
Total of Programme		1,032,487,494	0	0
Total of Vote		1,032,487,494	800,000,000	1,000,000,000

VOTE 031

VICE PRESIDENT'S OFFICE

Vote 031 Vice President's Office

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June, 2026, by the **Vice President's Office**

Zero

(Shs. 0)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Vice President's Office**, are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
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PROGRAMME 50 ENVIRONMENTAL PROTECTION

Subvote 5001 ENVIRONMENT

11460	Other taxes on goods and services			
11460104	Other Indirect Taxes	0	4,000	0
Total	Other taxes on goods and services	0	4,000	0
Total of Subvote		0	4,000	0
Total of Programme		0	4,000	0
Total of Vote		0	4,000	0

VOTE 032

**PRESIDENT'S OFFICE-PUBLIC SERVICE
MANAGEMENT AND GOOD
GOVERNANCE**

Vote 032 President's Office-Public Service Management and Good Governance

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2026 , by the **President's Office-Public Service Management and Good Governance**

Twenty-three million six hundred seventy-one thousand

(Shs. 23,671,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Presidents Office Public Service Management and Good Governance** , are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote	1001	ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT		
14150	Rent			
14150107	Receipts from Government Quarters	0	3,600,000	0
Total Rent		0	3,600,000	0
14220	Administartion fees			
14220122	Tender Documents	0	8,000,000	0
14220161	Misceleneous Receipts	13,016,910	12,071,000	23,671,000
Total Administration Fees		13,016,910	20,071,000	23,671,000
Total of Subvote		13,016,910	23,671,000	23,671,000
Total of Programme		13,016,910	23,671,000	23,671,000
Total of Vote		13,016,910	23,671,000	23,671,000

VOTE 033

**PRESIDENT'S OFFICE - ETHICS
SECRETARIAT**

Vote 033 President's Office - Ethics Secretariat

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2026 , by the **President's Office - Ethics Secretariat**

One thousand

(Shs. 1,000)

B. Sub-Votes under which this vote will be accounted for by the **Secretary, Ethics Secretariat** , are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14310 Fines, Penalties and Forfeits

14310101	Fines	0	1,000	1,000
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Total Fines, Penalties and Forfeits	0	1,000	1,000
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Total of Subvote	0	1,000	1,000
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Total of Programme	0	1,000	1,000
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Total of Vote	0	1,000	1,000
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VOTE 034

MINISTRY OF FOREIGN AFFAIRS AND
EAST AFRICA COOPERATION

Vote 034 Ministry Of Foreign Affairs and East Africa Cooperation

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2026 , by the **Ministry Of Foreign Affairs and East Africa Cooperation**

One billion four hundred fifty-four million four hundred twenty-six thousand

(Shs. 1,454,426,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry Of Foreign Affairs and East Africa Cooperation** , are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administration Fees			
14220129	Identification Fee	0	0	108,500,000
14220154	Receipt from Misceleneous Fees	350,820,622	130,000,000	0
Total	Administartion fees	350,820,622	130,000,000	108,500,000
Total of Subvote		350,820,622	130,000,000	108,500,000

Subvote 1003 FOREIGN AFFAIRS OFFICE ZANZIBAR

14220	Administration Fees			
14220129	Identification Fee	0	0	89,000,000
14220154	Receipt from Misceleneous Fees	44,859,480	64,547,000	0
Total	Administartion fees	44,859,480	64,547,000	89,000,000
Total of Subvote		44,859,480	64,547,000	89,000,000

Total of Programme		395,680,103	194,547,000	197,500,000
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PROGRAMME 20 DIPLOMACY AND MISSIONS

Subvote 2001 EMBASSY OF TANZANIA - ADDIS ABABA

14220	Administration Fees			
14220129	Identification Fee	0	0	6,119,251
14220154	Receipt from Misceleneous Fees	3,530,299	2,000,000	0
Total	Administartion fees	3,530,299	2,000,000	6,119,251
Total of Subvote		3,530,299	2,000,000	6,119,251

Subvote 2002 EMBASSY OF TANZANIA - BERLIN

14220	Administration Fees			
14220129	Identification Fee	0	0	5,250,000
14220154	Receipt from Misceleneous Fees	29,248,986	5,000,000	0
Total	Administartion fees	29,248,986	5,000,000	5,250,000
Total of Subvote		29,248,986	5,000,000	5,250,000

Subvote 2003 EMBASSY OF TANZANIA - CAIRO

Vote 034 Ministry Of Foreign Affairs and East Africa Cooperation

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
14220	Administration Fees			
14220129	Identification Fee	0	0	10,500,000
14220154	Receipt from Misceleneous Fees	306,948	3,000,000	0
Total	Administartion fees	306,948	3,000,000	10,500,000
Total of Subvote		306,948	3,000,000	10,500,000
Subvote 2004	EMBASSY OF TANZANIA - KINSHASA			
14220	Administration Fees			
14220129	Identification Fee	0	0	1,525,000
14220154	Receipt from Misceleneous Fees	0	1,500,000	0
Total	Administartion fees	0	1,500,000	1,525,000
Total of Subvote		0	1,500,000	1,525,000
Subvote 2005	HIGH COMMISSION OF TANZANIA - ABUJA			
14220	Administration Fees			
14220129	Identification Fee	0	0	524,990
14220154	Receipt from Misceleneous Fees	53,485,845	500,000	0
Total	Administartion fees	53,485,845	500,000	524,990
Total of Subvote		53,485,845	500,000	524,990
Subvote 2006	HIGH COMMISSION OF TANZANIA - LONDON			
14220	Administration Fees			
14220129	Identification Fee	0	0	11,300,000
14220154	Receipt from Misceleneous Fees	0	10,000,000	0
Total	Administartion fees	0	10,000,000	11,300,000
Total of Subvote		0	10,000,000	11,300,000
Subvote 2007	HIGH COMMISSION OF TANZANIA - LUSAKA			
14150	Rent			
14150109	Rent from Overseas Government Quarters	48,329,456	90,051,840	0
Total	Rent	48,329,456	90,051,840	0
14220	Administration Fees			
14220129	Identification Fee	0	0	525,000
14220154	Receipt from Misceleneous Fees	0	500,000	0
Total	Administartion fees	0	500,000	525,000
14230	Incidental sales by nonmarket establishments			
14230200	Rental of Overseas Government Quarters	0	0	54,554,432
Total	Incidental sales by nonmarket establishments	0	0	54,554,432
Total of Subvote		48,329,456	90,551,840	55,079,432
Subvote 2008	HIGH COMMISSION OF TANZANIA - MAPUTO			

Vote 034 Ministry Of Foreign Affairs and East Africa Cooperation

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
14150	Rent			
14150109	Rent from Overseas Government Quarters	0	34,891,500	0
Total Rent		0	34,891,500	0
14220	Administration Fees			
14220129	Identification Fee	0	0	3,457,602
14220154	Receipt from Misceleneous Fees	4,789,954	3,292,954	0
Total Administartion fees		4,789,954	3,292,954	3,457,602
14230	Incidental sales by nonmarket establishments			
14230200	Rental of Overseas Government Quarters	0	0	26,636,075
Total Incidental sales by nonmarket establishments		0	0	26,636,075
Total of Subvote		4,789,954	38,184,454	30,093,677
Subvote 2009	EMBASSY OF TANZANIA - MOSCOW			
14220	Administration Fees			
14220129	Identification Fee	0	0	5,675,000
14220154	Receipt from Misceleneous Fees	3,843,833	4,000,000	0
Total Administartion fees		3,843,833	4,000,000	5,675,000
Total of Subvote		3,843,833	4,000,000	5,675,000
Subvote 2010	HIGH COMMISSION OF TANZANIA - NEW DELHI			
14220	Administration Fees			
14220129	Identification Fee	0	0	525,000
14220154	Receipt from Misceleneous Fees	0	500,000	0
Total Administartion fees		0	500,000	525,000
Total of Subvote		0	500,000	525,000
Subvote 2011	PERMANENT MISSION TO THE UN -NEW YORK			
14150	Rent			
14150109	Rent from Overseas Government Quarters	0	500,000	0
Total Rent		0	500,000	0
14220	Administration Fees			
14220129	Identification Fee	0	0	12,000,000
14220154	Receipt from Misceleneous Fees	5,331,468	0	0
Total Administartion fees		5,331,468	0	12,000,000
Total of Subvote		5,331,468	500,000	12,000,000
Subvote 2012	HIGH COMMISSION OF TANZANIA -OTTAWA			
14150	Rent			
14150109	Rent from Overseas Government Quarters	778,721,191	0	0
Total Rent		778,721,191	0	0

Vote 034 Ministry Of Foreign Affairs and East Africa Cooperation

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
14220	Administration Fees			
14220129	Identification Fee	0	0	1,050,000
14220154	Receipt from Misceleneous Fees	0	500,000	0
Total	Administartion fees	0	500,000	1,050,000
Total of Subvote		778,721,191	500,000	1,050,000
Subvote	2013	EMBASSY OF TANZANIA - PARIS		
14150	Rent			
14150109	Rent from Overseas Government Quarters	0	394,105,380	0
Total	Rent	0	394,105,380	0
14220	Administration Fees			
14220129	Identification Fee	0	0	1,329,300
14220154	Receipt from Misceleneous Fees	0	1,266,000	0
Total	Administartion fees	0	1,266,000	1,329,300
14230	Incidental sales by nonmarket establishments			
14230200	Rental of Overseas Government Quarters	0	0	313,810,649
Total	Incidental sales by nonmarket establishments	0	0	313,810,649
Total of Subvote		0	395,371,380	315,139,949
Subvote	2014	EMBASSY OF TANZANIA - BEIJING		
14220	Administration Fees			
14220129	Identification Fee	0	0	525,000
14220154	Receipt from Misceleneous Fees	0	500,000	0
Total	Administartion fees	0	500,000	525,000
Total of Subvote		0	500,000	525,000
Subvote	2015	EMBASSY OF TANZANIA - ROME		
14220	Administration Fees			
14220129	Identification Fee	0	0	6,852,636
14220154	Receipt from Misceleneous Fees	1,008,608	500,000	0
Total	Administartion fees	1,008,608	500,000	6,852,636
Total of Subvote		1,008,608	500,000	6,852,636
Subvote	2016	EMBASSY OF TANZANIA - STOCKHOLM		
14220	Administration Fees			
14220129	Identification Fee	0	0	3,990,000
14220154	Receipt from Misceleneous Fees	223,629	500,000	0
Total	Administartion fees	223,629	500,000	3,990,000
Total of Subvote		223,629	500,000	3,990,000
Subvote	2017	EMBASSY OF TANZANIA - TOKYO		

Vote 034 Ministry Of Foreign Affairs and East Africa Cooperation

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
14220	Administration Fees			
14220129	Identification Fee	0	0	1,050,000
14220154	Receipt from Misceleneous Fees	0	500,000	0
Total	Administartion fees	0	500,000	1,050,000
Total of Subvote		0	500,000	1,050,000
Subvote 2018	EMBASSY OF TANZANIA - WASHINGTON			
14220	Administration Fees			
14220129	Identification Fee	0	0	5,250,000
14220154	Receipt from Misceleneous Fees	5,991,615	500,000	0
Total	Administartion fees	5,991,615	500,000	5,250,000
Total of Subvote		5,991,615	500,000	5,250,000
Subvote 2019	EMBASSY OF TANZANIA - BRUSSELS			
14220	Administration Fees			
14220129	Identification Fee	0	0	6,150,000
14220154	Receipt from Misceleneous Fees	4,558,245	5,000,000	0
Total	Administartion fees	4,558,245	5,000,000	6,150,000
Total of Subvote		4,558,245	5,000,000	6,150,000
Subvote 2020	PERMANENT MISSION TO THE UN - GENEVA			
14220	Administration Fees			
14220129	Identification Fee	0	0	5,150,000
14220154	Receipt from Misceleneous Fees	0	5,000,000	0
Total	Administartion fees	0	5,000,000	5,150,000
Total of Subvote		0	5,000,000	5,150,000
Subvote 2021	HIGH COMMISSION OF TANZANIA -KAMPALA			
14150	Rent			
14150109	Rent from Overseas Government Quarters	66,291,066	0	0
Total	Rent	66,291,066	0	0
14220	Administration Fees			
14220129	Identification Fee	0	0	630,000
14220154	Receipt from Misceleneous Fees	0	500,000	0
Total	Administartion fees	0	500,000	630,000
Total of Subvote		66,291,066	500,000	630,000
Subvote 2022	HIGH COMMISSION OF TANZANIA - HARARE			
14150	Rent			
14150109	Rent from Overseas Government Quarters	0	84,423,600	0
Total	Rent	0	84,423,600	0

Vote 034 Ministry Of Foreign Affairs and East Africa Cooperation

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
14220	Administration Fees			
14220129	Identification Fee	0	0	840,000
14220154	Receipt from Misceleneous Fees	0	800,000	0
Total	Administartion fees	0	800,000	840,000
14230	Incidental sales by nonmarket establishments			
14230200	Rental of Overseas Government Quarters	0	0	88,644,780
Total	Incidental sales by nonmarket establishments	0	0	88,644,780
Total of Subvote		0	85,223,600	89,484,780
Subvote 2023	HIGH COMMISSION OF TANZANIA - NAIROBI			
14220	Administration Fees			
14220129	Identification Fee	0	0	525,000
14220154	Receipt from Misceleneous Fees	19,475,285	500,000	0
Total	Administartion fees	19,475,285	500,000	525,000
Total of Subvote		19,475,285	500,000	525,000
Subvote 2024	EMBASSY OF TANZANIA - RIYADH			
14220	Administration Fees			
14220129	Identification Fee	0	0	5,775,000
14220154	Receipt from Misceleneous Fees	0	5,500,000	0
Total	Administartion fees	0	5,500,000	5,775,000
Total of Subvote		0	5,500,000	5,775,000
Subvote 2025	HIGH COMMISSION OF TANZANIA - PRETORIA			
14220	Administration Fees			
14220129	Identification Fee	0	0	525,000
14220154	Receipt from Misceleneous Fees	0	500,000	0
Total	Administartion fees	0	500,000	525,000
Total of Subvote		0	500,000	525,000
Subvote 2026	EMBASSY OF TANZANIA - KIGALI			
14220	Administration Fees			
14220129	Identification Fee	0	0	1,575,000
14220154	Receipt from Misceleneous Fees	0	1,500,000	0
Total	Administartion fees	0	1,500,000	1,575,000
Total of Subvote		0	1,500,000	1,575,000
Subvote 2027	EMBASSY OF TANZANIA - ABU-DHABI			
14220	Administration Fees			
14220129	Identification Fee	0	0	121,861,285
14220154	Receipt from Misceleneous Fees	0	100,000,000	0
Total	Administartion fees	0	100,000,000	121,861,285

Vote 034 Ministry Of Foreign Affairs and East Africa Cooperation

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
Total of Subvote		0	100,000,000	121,861,285
Subvote 2028	EMBASSY OF TANZANIA - BUJUMBURA			
14220	Administration Fees			
14220129	Identification Fee	0	0	525,000
14220154	Receipt from Misceleneous Fees	0	500,000	0
Total Administartion fees		0	500,000	525,000
Total of Subvote		0	500,000	525,000
Subvote 2029	EMBASSY OF TANZANIA - MUSCAT			
14220	Administration Fees			
14220129	Identification Fee	0	0	510,000,000
14220154	Receipt from Misceleneous Fees	0	484,047,726	0
Total Administartion fees		0	484,047,726	510,000,000
Total of Subvote		0	484,047,726	510,000,000
Subvote 2030	HIGH COMMISSION OF TANZANIA - LILONGWE			
14220	Administration Fees			
14220129	Identification Fee	0	0	525,000
14220154	Receipt from Misceleneous Fees	0	500,000	0
Total Administartion fees		0	500,000	525,000
Total of Subvote		0	500,000	525,000
Subvote 2031	EMBASSY OF TANZANIA - BRASILIA			
14220	Administration Fees			
14220129	Identification Fee	0	0	525,000
14220154	Receipt from Misceleneous Fees	0	500,000	0
Total Administartion fees		0	500,000	525,000
Total of Subvote		0	500,000	525,000
Subvote 2032	HIGH COMMISSION OF TANZANIA -KUALA LUMPA			
14220	Administration Fees			
14220129	Identification Fee	0	0	525,000
14220154	Receipt from Misceleneous Fees	0	500,000	0
Total Administartion fees		0	500,000	525,000
Total of Subvote		0	500,000	525,000
Subvote 2033	EMBASSY OF TANZANIA - THE HAGUE			
14220	Administration Fees			
14220129	Identification Fee	0	0	4,200,000
14220154	Receipt from Misceleneous Fees	0	1,000,000	0
Total Administartion fees		0	1,000,000	4,200,000

Vote 034 Ministry Of Foreign Affairs and East Africa Cooperation

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
Total of Subvote		0	1,000,000	4,200,000
Subvote 2034	EMBASSY OF TANZANIA - MORONI			
14220	Administration Fees			
14220129	Identification Fee	0	0	525,000
14220154	Receipt from Misceleneous Fees	0	500,000	0
Total Administartion fees		0	500,000	525,000
Total of Subvote		0	500,000	525,000
Subvote 2035	EMBASSY OF TANZANIA-KUWAIT			
14220	Administration Fees			
14220129	Identification Fee	0	0	2,100,000
14220154	Receipt from Misceleneous Fees	0	1,000,000	0
Total Administartion fees		0	1,000,000	2,100,000
Total of Subvote		0	1,000,000	2,100,000
Subvote 2036	EMBASSY OF TANZANIA - ALGIERS			
14220	Administration Fees			
14220129	Identification Fee	0	0	1,575,000
14220154	Receipt from Misceleneous Fees	0	500,000	0
Total Administartion fees		0	500,000	1,575,000
Total of Subvote		0	500,000	1,575,000
Subvote 2037	EMBASSY OF TANZANIA - ANKARA			
14220	Administration Fees			
14220129	Identification Fee	0	0	15,750,000
14220154	Receipt from Misceleneous Fees	0	4,000,000	0
Total Administartion fees		0	4,000,000	15,750,000
Total of Subvote		0	4,000,000	15,750,000
Subvote 2039	EMBASSY OF TANZANIA - SEOUL			
14220	Administration Fees			
14220129	Identification Fee	0	0	9,250,000
14220154	Receipt from Misceleneous Fees	0	7,000,000	0
Total Administartion fees		0	7,000,000	9,250,000
Total of Subvote		0	7,000,000	9,250,000
Subvote 2040	EMBASSY OF TANZANIA - TEL-AVIV			
14220	Administration Fees			
14220129	Identification Fee	0	0	1,050,000
14220154	Receipt from Misceleneous Fees	0	500,000	0
Total Administartion fees		0	500,000	1,050,000

Vote 034 Ministry Of Foreign Affairs and East Africa Cooperation

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
Total of Subvote		0	500,000	1,050,000
Subvote 2041	EMBASSY OF TANZANIA - DOHA			
14220	Administration Fees			
14220129	Identification Fee	0	0	4,200,000
14220154	Receipt from Misceleneous Fees	0	500,000	0
Total Administartion fees		0	500,000	4,200,000
Total of Subvote		0	500,000	4,200,000
Subvote 2042	EMBASSY OF TANZANIA - HAVANA			
14220	Administration Fees			
14220129	Identification Fee	0	0	525,000
14220154	Receipt from Misceleneous Fees	0	500,000	0
Total Administartion fees		0	500,000	525,000
Total of Subvote		0	500,000	525,000
Subvote 2043	EMBASSY OF TANZANIA - WINDHOEK			
14220	Administration Fees			
14220129	Identification Fee	0	0	525,000
14220154	Receipt from Misceleneous Fees	0	500,000	0
Total Administartion fees		0	500,000	525,000
Total of Subvote		0	500,000	525,000
Subvote 2044	EMBASSY OF TANZANIA - JARKATA			
14220	Administration Fees			
14220129	Identification Fee	0	0	500,000
Total Administration Fees		0	0	500,000
Total of Subvote		0	0	500,000
Subvote 2045	PERMANENT MISSION TO THE UN - VIENNA			
14220	Administration Fees			
14220129	Identification Fee	0	0	500,000
Total Administration Fees		0	0	500,000
Total of Subvote		0	0	500,000
Total of Programme		1,025,136,428	1,259,879,000	1,256,926,000
Total of Vote		1,420,816,531	1,454,426,000	1,454,426,000

VOTE 035

THE NATIONAL PROSECUTIONS
SERVICES

Vote 035 The National Prosecutions Services

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June, 2026, by the **The National Prosecutions Services**

Sixty million

(Shs. 60,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Deputy Director of Public Prosecutions**, are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

14150	Rent			
14150101	Land Rent	0	0	60,000,000
14150107	Receipts from Government Quarters	0	55,992,000	0
Total Rent		0	55,992,000	60,000,000
14220	Administrations fees			
14220122	Tender Documents	0	4,000,000	0
14220161	Miscellaneous Receipts	0	4,000	0
14220211	Recovery of Public Money	0	4,000	0
Total Administrations fees		0	4,008,000	0
Total of Subvote		0	60,000,000	60,000,000
Total of Programme		0	60,000,000	60,000,000

PROGRAMME 20 JUSTICE

Subvote 2026 REGIONAL OFFICE GEITA

14220	Administrations fees			
14220154	Receipt from Miscellaneous Fees	56,400,000	0	0
Total Administrations fees		56,400,000	0	0
Total of Subvote		56,400,000	0	0
Total of Programme		56,400,000	0	0
Total of Vote		56,400,000	60,000,000	60,000,000

VOTE 036

RAS KATAVI

Vote 036 RAS Katavi

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2026 , by the **RAS Katavi**

Thirty billion thirty-eight million three hundred thirty thousand

(Shs. 30,038,330,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Katavi Region** , are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
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PROGRAMME 80 LOCAL GOVERNMENT AUTHORITIES

Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

14220	Administartion fees			
14220122	Tender Documents	0	4,000	0
14220154	Receipt from Misceleneous Fees	19,266,275,086	0	0
14220223	LGA Own Source	0	23,029,148,000	0
14220700	LGA Own Source	0	0	30,038,330,000
Total Administration Fees		19,266,275,086	23,029,152,000	30,038,330,000
Total of Subvote		19,266,275,086	23,029,152,000	30,038,330,000
Total of Programme		19,266,275,086	23,029,152,000	30,038,330,000
Total of Vote		19,266,275,086	23,029,152,000	30,038,330,000

VOTE 037

PRIME MINISTER'S OFFICE

Vote 037 Prime Minister's Office

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2026 , by the **Prime Minister's Office**

Twelve billion

(Shs. 12,000,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Prime Minister's Office**, are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
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PROGRAMME 70 INFORMATION AND PRINTING

Subvote 7001 GOVERNMENT PRINTER

14210	Sales by market establishments			
14210103	Printing and Publications	3,683,135,295	11,700,000,000	0
14210104	Receipt from sales of Publications	128,267,250	300,000,000	0
Total	Sales by market establishments	3,811,402,545	12,000,000,000	0
14230	Incidental sales by nonmarket establishments			
14230177	Printing and Publications	0	0	11,700,000,000
14230182	sales of Publications	0	0	300,000,000
Total	Incidental sales by nonmarket establishments	0	0	12,000,000,000
Total of Subvote		3,811,402,545	12,000,000,000	12,000,000,000
Total of Programme		3,811,402,545	12,000,000,000	12,000,000,000
Total of Vote		3,811,402,545	12,000,000,000	12,000,000,000

VOTE 038

DEFENCE

Vote 038 Defence

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2026 , by the **Defence**

Twenty-two million

(Shs. 22,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Defence and National Service** , are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote	1001	NATIONAL DEFENCE HEADQUARTER (NDHQ)		
14220	Administartion fees			
14220122	Tender Documents	0	12,000,000	0
14220151	Receipt from Supervision and Agency Fees	57,552,127	10,000,000	10,000,000
14220691	Tender Fee	0	0	12,000,000
Total	Administration Fees	57,552,127	22,000,000	22,000,000
Total of Subvote		57,552,127	22,000,000	22,000,000
Total of Programme		57,552,127	22,000,000	22,000,000
Total of Vote		57,552,127	22,000,000	22,000,000

VOTE 039

NATIONAL SERVICE

Vote 039 National Service

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2026 , by the **National Service**

Sixty-seven million four hundred three thousand

(Shs. 67,403,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Defence and National Service** , are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
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PROGRAMME 10 NATIONAL SERVICE

Subvote 1001 THE NATIONAL SERVICE FORCE

14210 Sales by market establishments

14210107	Receipts from Sale of Stores	0	2,000	3,000
14210125	Agriculture and Farm produce	13,010,600	30,000,000	33,000,000
14210127	Receipt from Horticulture	19,515,900	20,500,000	20,500,000
14210128	Receipt from sales of Livestock	32,526,500	13,900,000	13,900,000

Total Sales by market establishments	65,053,000	64,402,000	67,403,000
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14220 Administartion fees

14220154	Receipt from Misceleneous Fees	0	1,000	0
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Total Administartion fees	0	1,000	0
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Total of Subvote	65,053,000	64,403,000	67,403,000
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Total of Programme	65,053,000	64,403,000	67,403,000
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Total of Vote	65,053,000	64,403,000	67,403,000
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VOTE 040

THE JUDICIARY FUND

Vote 040 The Judiciary Fund

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June, 2026, by the **The Judiciary Fund**

Fifteen billion five hundred seventy-one million one hundred ninety-nine thousand

(Shs. 15,571,199,000)

B. Sub-Votes under which this vote will be accounted for by the **Registrar, The Judiciary Fund**, are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1002	FINANCE AND ACCOUNTS UNIT			
14220	Administartion fees			
14220178	Court Fees	5,710,743,371	7,198,566,000	0
14220211	Recovery of Public Money	0	14,924,000	0
Total	Administartion fees	5,710,743,371	7,213,490,000	0
14310	Fines, Penalties and Forfeits			
14310101	Fines	4,262,197,927	5,357,709,000	0
14310115	Fines, Penalties and Forfeiture	0	0	15,571,199,000
Total	Fines, Penalties and Forfeits	4,262,197,927	5,357,709,000	15,571,199,000
Total of Subvote		9,972,941,298	12,571,199,000	15,571,199,000
Total of Programme		9,972,941,298	12,571,199,000	15,571,199,000
Total of Vote		9,972,941,298	12,571,199,000	15,571,199,000

VOTE 041

MINISTRY OF CONSTITUTIONAL AND
LEGAL AFFAIRS

Vote 041 Ministry of Constitutional and Legal Affairs

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2026 , by the **Ministry of Constitutional and Legal Affairs**

Forty-five million

(Shs. 45,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Constitutional and Legal Affairs** , are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION**Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT DIVISION**

14220	Administartion fees			
14220279	Legal Aid Service Registration fees	21,813,003	45,000,000	45,000,000
Total	Administration Fees	21,813,003	45,000,000	45,000,000
Total of Subvote		21,813,003	45,000,000	45,000,000
Total of Programme		21,813,003	45,000,000	45,000,000
Total of Vote		21,813,003	45,000,000	45,000,000

VOTE 042

THE NATIONAL ASSEMBLY FUND

Vote 042 The National Assembly Fund

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2026 , by the **The National Assembly Fund**

One hundred forty-seven million nine hundred sixty-six thousand

(Shs. 147,966,000)

B. Sub-Votes under which this vote will be accounted for by the **Clerk, The National Assembly Fund** , are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT DIVISION

14150	Rent			
14150107	Receipts from Government Quarters	29,887,628	83,964,000	0
14150115	Rent from Canteen Hire	119,550,512	24,000,000	0
Total Rent		149,438,140	107,964,000	0

14230 Incidental sales by nonmarket establishments

14230187	Government Quarters	0	0	83,965,000
14230197	Rental of Canteen Hire	0	0	24,000,000
Total Incidental sales by nonmarket establishments		0	0	107,965,000

Total of Subvote	149,438,140	107,964,000	107,965,000
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Total of Programme	149,438,140	107,964,000	107,965,000
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PROGRAMME 30 OFFICE OF THE CLERK

Subvote 3005 FINANCE AND ACCOUNTS UNIT

14150	Rent			
14150114	Rent from Conference Facilities	0	40,000,000	0
Total Rent		0	40,000,000	0

14220 Administration fees

14220161	Miscellaneous Receipts	0	1,000	0
14220656	Miscellaneous Receipts	0	0	1,000
Total Administration Fees		0	1,000	1,000

14230 Incidental sales by nonmarket establishments

14230198	Rental of Conference Facilities	0	0	40,000,000
Total Incidental sales by nonmarket establishments		0	0	40,000,000

Total of Subvote	0	40,001,000	40,001,000
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Subvote 3009 PROCUREMENT MANAGEMENT UNIT

14220	Administration fees			
14220122	Tender Documents	0	1,000	0
Total Administration fees		0	1,000	0

Total of Subvote	0	1,000	0
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Vote 042 The National Assembly Fund

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
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Total of Programme		0	40,002,000	40,001,000
Total of Vote		149,438,140	147,966,000	147,966,000

VOTE 043

MINISTRY OF AGRICULTURE

Vote 043 Ministry of Agriculture

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June, 2026, by the **Ministry of Agriculture**

Eight billion six hundred sixty-five million three hundred seventy thousand

(Shs. 8,665,370,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Agriculture**, are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

14210	Sales by market establishments			
14210101	Rental of Produced assets	117,676,500	0	0
Total	Sales by market establishments	117,676,500	0	0
14220	Administartion fees			
14220122	Tender Documents	0	15,000,000	0
14220154	Receipt from Misceleneous Fees	1,300,000	1,000	0
14220198	Receipts from Recovery of Stores	0	1,000	2,000
14220691	Tender Fee	0	0	15,000,000
Total	Administration Fees	1,300,000	15,002,000	15,002,000
Total of Subvote		118,976,500	15,002,000	15,002,000
Total of Programme		118,976,500	15,002,000	15,002,000

PROGRAMME 20 CROP DEVELOPMENT

Subvote 2001 CROP DEVELOPMENT

14220	Administartion fees			
14220110	Plant Quarantine and Phytosanitary services	6,436,812,931	6,985,252,000	8,650,368,000
Total	Administration Fees	6,436,812,931	6,985,252,000	8,650,368,000
Total of Subvote		6,436,812,931	6,985,252,000	8,650,368,000
Total of Programme		6,436,812,931	6,985,252,000	8,650,368,000
Total of Vote		6,555,789,431	7,000,254,000	8,665,370,000

VOTE 045

NATIONAL AUDIT OFFICE OF
TANZANIA

Vote 045 National Audit Office of Tanzania

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June, 2026, by the **National Audit Office of Tanzania**

Eight hundred forty-three million four thousand

(Shs. 843,004,000)

B. Sub-Votes under which this vote will be accounted for by the **Deputy Controller and Auditor General, National Audit Office**, are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001	ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT DIVISION			
14150	Rent			
14150107	Receipts from Government Quarters	801,183,305	850,000,000	0
Total Rent		801,183,305	850,000,000	0
14230	Incidental sales by nonmarket establishments			
14230203	Rental- Other Parastatal Houses	0	0	843,004,000
Total Incidental sales by nonmarket establishments		0	0	843,004,000
Total of Subvote		801,183,305	850,000,000	843,004,000
Total of Programme		801,183,305	850,000,000	843,004,000
Total of Vote		801,183,305	850,000,000	843,004,000

VOTE 046

MINISTRY OF EDUCATION, SCIENCE
AND TECHNOLOGY

Vote 046 Ministry of Education, Science and Technology

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2026 , by the **Ministry of Education, Science and Technology**

Two hundred twenty-eight billion six hundred seventy-six million one hundred seven thousand

(Shs. 228,676,107,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Education, Science and Technology** , are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14150	Rent			
14150107	Receipts from Government Quarters	176,485,100	176,257,000	0
Total Rent		176,485,100	176,257,000	0
14230	Incidental sales by nonmarket establishments			
14230187	Government Quarters	0	0	176,257,000
Total Incidental sales by nonmarket establishments		0	0	176,257,000
Total of Subvote		176,485,100	176,257,000	176,257,000
Total of Programme		176,485,100	176,257,000	176,257,000

PROGRAMME 20 GENERAL EDUCATION

Subvote 2001 BASIC EDUCATION DEVELOPMENT OFFICE

14220	Administartion fees			
14220143	Receipt from Training and Examination Fees	9,764,999,375	8,422,450,000	6,774,300,000
Total Administration Fees		9,764,999,375	8,422,450,000	6,774,300,000
Total of Subvote		9,764,999,375	8,422,450,000	6,774,300,000

Subvote 2002 SCHOOL QUALITY ASSURANCE

14220	Administartion fees			
14220127	Receipt from Inspection Fees	411,723,888	401,830,000	538,700,000
Total Administration Fees		411,723,888	401,830,000	538,700,000
Total of Subvote		411,723,888	401,830,000	538,700,000
Total of Programme		10,176,723,263	8,824,280,000	7,313,000,000

PROGRAMME 70 HIGHER AND TECHNICAL EDUCATION

Subvote 7001 HIGHER EDUCATION

14220	Administartion fees			
14220211	Recovery of Public Money	169,584,888,929	198,975,570,000	220,273,850,000
Total Administration Fees		169,584,888,929	198,975,570,000	220,273,850,000

Vote 046 Ministry of Education, Science and Technology

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
Total of Subvote		169,584,888,929	198,975,570,000	220,273,850,000
Subvote 7002	TECHNICAL AND VOCATIONAL TRAINING DIVISION			
14220	Administartion fees			
14220143	Receipt from Training and Examination Fees	1,400,926,956	700,000,000	913,000,000
Total Administration Fees		1,400,926,956	700,000,000	913,000,000
Total of Subvote		1,400,926,956	700,000,000	913,000,000
Total of Programme		170,985,815,885	199,675,570,000	221,186,850,000
Total of Vote		181,339,024,248	208,676,107,000	228,676,107,000

VOTE 047

RAS SIMIYU

Vote 047 RAS Simiyu

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June, 2026, by the **RAS Simiyu**

Twenty-three billion five hundred forty-seven million four hundred nineteen thousand

(Shs. 23,547,419,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Simiyu Region**, are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
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PROGRAMME 80 LOCAL GOVERNMENT AUTHORITIES

Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

14220	Administration fees			
14220223	LGA Own Source	16,000,671,119	18,809,961,000	0
14220700	LGA Own Source	0	0	23,547,419,000
Total	Administration Fees	16,000,671,119	18,809,961,000	23,547,419,000
Total of Subvote		16,000,671,119	18,809,961,000	23,547,419,000
Total of Programme		16,000,671,119	18,809,961,000	23,547,419,000
Total of Vote		16,000,671,119	18,809,961,000	23,547,419,000

VOTE 048

MINISTRY OF LANDS, HOUSING AND
HUMAN SETTLEMENTS
DEVELOPMENT

Vote 048 Ministry of Lands, Housing and Human Settlements Development

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2026 , by the **Ministry of Lands, Housing and Human Settlements Development**

Two hundred ninety billion

(Shs. 290,000,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Lands, Housing and Human Settlements Development** , are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administartion fees			
14220161	Misceleneous Receipts	2,197,620,005	1,000	0
14220211	Recovery of Public Money	6,997,954	1,000	20,000,000
14220656	Miscellaneous Receipts	0	0	2,200,000,000
Total	Administration Fees	2,204,617,959	2,000	2,220,000,000

Total of Subvote	2,204,617,959	2,000	2,220,000,000
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Subvote 1005 INTERNAL AUDIT UNIT

14220	Administartion fees			
14220161	Misceleneous Receipts	0	1,000	0
14220211	Recovery of Public Money	0	1,000	0
Total	Administartion fees	0	2,000	0

Total of Subvote	0	2,000	0
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Total of Programme	2,204,617,959	4,000	2,220,000,000
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PROGRAMME 20 LAND DEVELOPMENT SERVICES

Subvote 2001 LAND MANAGEMENT AND DEVELOPMENT DEPARTMENT

14150	Rent			
14150101	Land Rent	90,198,697,556	213,793,458,500	248,698,752,000
Total	Rent	90,198,697,556	213,793,458,500	248,698,752,000

Total of Subvote	90,198,697,556	213,793,458,500	248,698,752,000
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Subvote 2002 SURVEYS AND MAPPING DEPARTMENT

14210	Sales by market establishments			
14210103	Printing and Publications	28,650,611	1,556,123,000	1,556,123,000
14210131	Reproduction services	2,100,000	1,000	110,000,000
Total	Sales by market establishments	30,750,611	1,556,124,000	1,666,123,000

14220	Administartion fees			
14220159	Receipt from Cadastral and Technical Fees	1,157,471,768	1,000	800,000,000
Total	Administration Fees	1,157,471,768	1,000	800,000,000

Vote 048 Ministry of Lands, Housing and Human Settlements Development

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
Total of Subvote		1,188,222,379	1,556,125,000	2,466,123,000
Subvote 2003	REGISTRATION OF TITLES UNIT			
14220	Administartion fees			
14220157	Land registration Fees	38,943,788,786	25,467,500,000	26,000,000,000
Total Administration Fees		38,943,788,786	25,467,500,000	26,000,000,000
Total of Subvote		38,943,788,786	25,467,500,000	26,000,000,000
Subvote 2004	VALUATION DEPARTMENT			
14220	Administartion fees			
14220111	Valuation Charges	4,561,318,759	7,828,125,000	7,828,125,000
Total Administration Fees		4,561,318,759	7,828,125,000	7,828,125,000
Total of Subvote		4,561,318,759	7,828,125,000	7,828,125,000
Total of Programme		134,892,027,480	248,645,208,500	284,993,000,000
PROGRAMME 30 HUMAN SETTLEMENT SERVICES				
Subvote 3001	HUMAN SETTLEMENT DEVELOPMENT DEPARTMENT			
14220	Administartion fees			
14220323	Application For Planning Consent	978,315,378	87,675,000	1,202,000,000
14220324	Application to Change Use of Land	99,348,706	66,800,000	95,000,000
Total Administration Fees		1,077,664,084	154,475,000	1,297,000,000
Total of Subvote		1,077,664,084	154,475,000	1,297,000,000
Subvote 3003	DISTRICT LAND AND HOUSING TRIBUNAL UNIT			
14220	Administartion fees			
14220158	Fees customary Tribunal and Rent Tribunal	741,619,885	1,200,312,500	1,490,000,000
Total Administration Fees		741,619,885	1,200,312,500	1,490,000,000
Total of Subvote		741,619,885	1,200,312,500	1,490,000,000
Total of Programme		1,819,283,969	1,354,787,500	2,787,000,000
Total of Vote		138,915,929,408	250,000,000,000	290,000,000,000

VOTE 049

MINISTRY OF WATER

Vote 049 Ministry of Water

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2026 , by the **Ministry of Water**

One billion seven hundred million one thousand

(Shs. 1,700,001,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Water** , are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administartion fees			
14220122	Tender Documents	0	1,000	0
14220691	Tender Fee	0	0	1,000
Total	Administration Fees	0	1,000	1,000
Total of Subvote		0	1,000	1,000
Total of Programme		0	1,000	1,000

PROGRAMME 20 WATER RESOURCE MANAGEMENT

Subvote 2001 WATER RESOURCES

14220	Administartion fees			
14220220	Exploration and Drilling for Groundwater License	360,242,062	300,000,000	300,000,000
Total	Administration Fees	360,242,062	300,000,000	300,000,000
Total of Subvote		360,242,062	300,000,000	300,000,000

Subvote 2003 WATER LABORATORY

14210	Sales by market establishments			
14210132	Laboratory Charges	956,066,803	1,100,000,000	1,400,000,000
Total	Sales by market establishments	956,066,803	1,100,000,000	1,400,000,000
Total of Subvote		956,066,803	1,100,000,000	1,400,000,000
Total of Programme		1,316,308,865	1,400,000,000	1,700,000,000
Total of Vote		1,316,308,865	1,400,001,000	1,700,001,000

VOTE 050

MINISTRY OF FINANCE

Vote 050 Ministry of Finance

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2026 , by the **Ministry of Finance**

Four hundred million

(Shs. 400,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Finance** , are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote	1001	ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT		
14150	Rent			
14150107	Receipts from Government Quarters	804,769,074	240,000,000	0
Total Rent		804,769,074	240,000,000	0
14210	Sales by market establishments			
14210103	Printing and Publications	0	10,000	0
Total Sales by market establishments		0	10,000	0
14220	Administartion fees			
14220181	Other Collections	344,901,032	59,990,000	0
14220211	Recovery of Public Money	0	0	2,000,000
14220659	Other Collections	0	0	78,000,000
Total Administration Fees		344,901,032	59,990,000	80,000,000
14230	Incidental sales by nonmarket establishments			
14230177	Printing and Publications	0	0	20,000,000
14230187	Government Quarters	0	0	300,000,000
Total Incidental sales by nonmarket establishments		0	0	320,000,000
Total of Subvote		1,149,670,105	300,000,000	400,000,000
Total of Programme		1,149,670,105	300,000,000	400,000,000
Total of Vote		1,149,670,105	300,000,000	400,000,000

VOTE 051

MINISTRY OF HOME AFFAIRS

Vote 051 Ministry of Home Affairs

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2026 , by the **Ministry of Home Affairs**

Five hundred million

(Shs. 500,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Home Affairs** , are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
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PROGRAMME 20 REGISTRAR OF SOCIETIES**Subvote 2001 REGISTRAR OF SOCIETIES UNIT**

14220	Administartion fees			
14220141	Registration Fees	36,997,360	140,000,000	195,000,000
14220153	Receipt from Annual Fees	262,856,682	300,000,000	305,000,000
14220154	Receipt from Misceleneous Fees	69,982,320	60,000,000	0
Total	Administartion fees	369,836,362	500,000,000	500,000,000
Total of Subvote		369,836,362	500,000,000	500,000,000
Total of Programme		369,836,362	500,000,000	500,000,000
Total of Vote		369,836,362	500,000,000	500,000,000

VOTE 052

MINISTRY OF HEALTH

Vote 052 Ministry of Health

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2026 , by the **Ministry of Health**

Two hundred twenty-eight billion

(Shs. 228,000,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Health** , are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
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PROGRAMME 20 CURATIVE SERVICES DELIVERY

Subvote 2001 CURATIVE SERVICES

14210	Sales by market establishments			
14210132	Laboratory Charges	228,349,311	1,139,300,000	0
Total	Sales by market establishments	228,349,311	1,139,300,000	0
14220	Administartion fees			
14220162	Fees for Private Hospitals Registration	1,110,045,000	985,787,225	0
14220163	Fees for Private Health Laboratory Board	838,638,826	900,000,000	0
14220164	Fees from Health Laboratory Board and Technical Council	670,958,150	715,000,000	0
14220185	Environmental Health Practitioners	100,795,030	269,490,000	0
14220186	Radiology and Immaging Professional Council	103,828,800	116,075,600	0
14220187	Optometry Council	95,422,500	248,805,000	0
14220188	Traditional and Altern Health Practitioner Council	365,429,500	784,392,000	0
14220664	Professional Fee	0	0	5,138,351,307
Total	Administration Fees	3,285,117,806	4,019,549,825	5,138,351,307
14230	Incidental sales by nonmarket establishments			
14230104	Fees at Government Hospitals and Clinics	159,927,632,513	179,654,391,810	200,711,648,693
14230173	Laboratory Charges	0	0	150,000,000
Total	Incidental sales by nonmarket establishments	159,927,632,513	179,654,391,810	200,861,648,693
Total of Subvote		163,441,099,630	184,813,241,635	206,000,000,000
Total of Programme		163,441,099,630	184,813,241,635	206,000,000,000

PROGRAMME 30 PREVENTIVE SERVICES DELIVERY

Subvote 3001 PREVENTIVE SERVICES

14210	Sales by market establishments			
14210103	Printing and Publications	253,248,760	1,000,000,000	0
Total	Sales by market establishments	253,248,760	1,000,000,000	0
14220	Administartion fees			
14220189	Receipts from Vaccination	1,319,379,071	2,000,000,000	2,500,000,000
Total	Administration Fees	1,319,379,071	2,000,000,000	2,500,000,000

Vote 052 Ministry of Health

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
14230	Incidental sales by nonmarket establishments			
14230177	Printing and Publications	0	0	1,500,000,000
Total	Incidental sales by nonmarket establishments	0	0	1,500,000,000
Total of Subvote		1,572,627,831	3,000,000,000	4,000,000,000
Total of Programme		1,572,627,831	3,000,000,000	4,000,000,000
PROGRAMME 50 HEALTH TRAINING				
Subvote 5001	HUMAN RESOURCE DEVELOPMENT			
14220	Administartion fees			
14220143	Receipt from Training and Examination Fees	18,435,444,407	17,186,758,365	18,000,000,000
Total	Administration Fees	18,435,444,407	17,186,758,365	18,000,000,000
Total of Subvote		18,435,444,407	17,186,758,365	18,000,000,000
Total of Programme		18,435,444,407	17,186,758,365	18,000,000,000
Total of Vote		183,449,171,868	205,000,000,000	228,000,000,000

VOTE 053

MINISTRY OF COMMUNITY
DEVELOPMENT, GENDER, WOMEN
AND SPECIAL GROUPS

Vote 053 Ministry of Community Development, Gender, Women and Special Groups

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2026 , by the **Ministry of Community Development, Gender, Women and Special Groups**

Nine billion forty million one hundred twenty-nine thousand

(Shs. 9,040,129,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Community Development, Gender and Special Groups** , are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
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PROGRAMME 20 COMMUNITY TRAINING AND DEVELOPMENT

Subvote 2001 COMMUNITY DEVELOPMENT INSTITUTES

14220	Administration Fees			
14220153	Annual Fee	0	0	753,760,000
14220154	Receipt from Misceleneous Fees	0	551,600,000	0
14220212	Receipts from Tuition Fees	0	4,641,029,000	5,959,479,000
Total	Administration Fees	0	5,192,629,000	6,713,239,000

14230	Incidental sales by nonmarket establishments			
14230110	Sales of curriculum	0	40,000,000	51,360,000
Total	Incidental sales by nonmarket establishments	0	40,000,000	51,360,000

Total of Subvote	0	5,232,629,000	6,764,599,000
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Subvote 2002 COMMUNITY DEVELOPMENT

14150	Rent			
14150107	Receipts from Government Quarters	216,711,239	0	0
Total	Rent	216,711,239	0	0

14220	Administartion fees			
14220154	Receipt from Misceleneous Fees	457,536,486	0	0
14220212	Receipts from Tuition Fees	2,935,515,885	0	0
Total	Administartion fees	3,393,052,370	0	0

14230	Incidental sales by nonmarket establishments			
14230110	Sales of curriculum	54,500,000	0	0
Total	Incidental sales by nonmarket establishments	54,500,000	0	0

Total of Subvote	3,664,263,609	0	0
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Total of Programme	3,664,263,609	5,232,629,000	6,764,599,000
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PROGRAMME 30 GENDER DEVELOPMENT

Subvote 3003 SPECIAL GROUPS

14220	Administartion fees			
14220123	Receipts from Full Registration	0	1,000,000,000	1,284,084,000
Total	Administration Fees	0	1,000,000,000	1,284,084,000

Total of Subvote	0	1,000,000,000	1,284,084,000
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Vote 053 Ministry of Community Development, Gender, Women and Special Groups

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
Total of Programme		0	1,000,000,000	1,284,084,000
PROGRAMME 40 NGO COORDINATION				
Subvote	4001	NON-GOVERNMENT ORGANIZATIONS		
14220	Administartion fees			
14220123	Receipts from Full Registration	412,217,266	200,000,000	256,817,000
14220153	Receipt from Annual Fees	281,177,994	310,000,000	398,067,000
14220173	Receipt from Search Fees	2,670,000	10,000,000	12,841,000
14220208	Fines, Penalties and Forfeitures	124,150,916	120,000,000	154,090,000
Total	Administration Fees	820,216,176	640,000,000	821,815,000
Total of Subvote		820,216,176	640,000,000	821,815,000
Total of Programme		820,216,176	640,000,000	821,815,000
PROGRAMME 50 SOCIAL WELFARE				
Subvote	5001	SOCIAL WELFARE DIVISION		
14220	Administartion fees			
14220153	Receipt from Annual Fees	0	160,000,000	160,000,000
Total	Administration Fees	0	160,000,000	160,000,000
14230	Incidental sales by nonmarket establishments			
14230110	Sales of curriculum	10,500,000	7,500,000	9,631,000
Total	Incidental sales by nonmarket establishments	10,500,000	7,500,000	9,631,000
Total of Subvote		10,500,000	167,500,000	169,631,000
Total of Programme		10,500,000	167,500,000	169,631,000
Total of Vote		4,494,979,785	7,040,129,000	9,040,129,000

VOTE 054

RAS NJOMBE

Vote 054 RAS Njombe

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2026 , by the **RAS Njombe**

Thirty-eight billion two hundred sixty-five million four hundred fifty thousand

(Shs. 38,265,450,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Njombe Region** , are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14210	Sales by market establishments			
14210136	Conference Facilities Rental	0	0	7,200,000
Total	Sales by market establishments	0	0	7,200,000
14220	Administration Fees			
14220700	LGA Own Source	0	0	38,258,250,000
Total	Administration Fees	0	0	38,258,250,000
Total of Subvote		0	0	38,265,450,000
Total of Programme		0	0	38,265,450,000

PROGRAMME 80 LOCAL GOVERNMENT AUTHORITIES

Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

14220	Administartion fees			
14220223	LGA Own Source	29,075,834,869	32,378,663,000	0
Total	Administartion fees	29,075,834,869	32,378,663,000	0
Total of Subvote		29,075,834,869	32,378,663,000	0
Total of Programme		29,075,834,869	32,378,663,000	0
Total of Vote		29,075,834,869	32,378,663,000	38,265,450,000

VOTE 055

COMMISSION FOR HUMAN RIGHTS
AND GOOD GOVERNANCE

Vote 055 Commission for Human Rights and Good Governance

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June, 2026, by the **Commission for Human Rights and Good Governance**

Zero

(Shs. 0)

B. Sub-Votes under which this vote will be accounted for by the **Executive Secretary, Commission for Human Rights and Good Governance**, are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administartion fees			
14220122	Tender Documents	0	1,000	0
Total	Administartion fees	0	1,000	0
Total of Subvote		0	1,000	0

Subvote 1005 PROCUREMENT MANAGEMENT UNIT

14220	Administartion fees			
14220122	Tender Documents	0	1,000	0
Total	Administartion fees	0	1,000	0
Total of Subvote		0	1,000	0
Total of Programme		0	2,000	0
Total of Vote		0	2,000	0

VOTE 056

PRESIDENT OFFICE - REGIONAL
ADMINISTRATION AND LOCAL
GOVERNMENT AUTHORITIES

Vote 056 President Office - Regional Administration and Local Government Authorities

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2026 , by the **President Office - Regional Administration and Local Government Authorities**

One hundred eighty-eight billion nine hundred sixty million three hundred six thousand

(Shs. 188,960,306,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, President Office - Regional Administration and Local Government Authorities** , are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
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PROGRAMME 20 DEVELOPMENT

Subvote 2002 LOCAL GOVERNMENT DIVISION

11310	Recurrent taxes on immovable Property			
11310102	Property Tax	0	188,960,306,000	188,960,306,000
Total	Recurrent taxes on immovable Property	0	188,960,306,000	188,960,306,000
Total of Subvote		0	188,960,306,000	188,960,306,000
Total of Programme		0	188,960,306,000	188,960,306,000
Total of Vote		0	188,960,306,000	188,960,306,000

VOTE 057

MINISTRY OF DEFENCE AND
NATIONAL SERVICE

Vote 057 Ministry of Defence and National Service

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2026 , by the **Ministry of Defence and National Service**

One million two hundred thousand

(Shs. 1,200,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Defence and National Service** , are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001	ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT			
14220	Administartion fees			
14220122	Tender Documents	0	1,200,000	0
Total	Administartion fees	0	1,200,000	0
14230	Incidental sales by nonmarket establishments			
14230197	Rental of Canteen Hire	0	0	1,200,000
Total	Incidental sales by nonmarket establishments	0	0	1,200,000
Total of Subvote		0	1,200,000	1,200,000
Total of Programme		0	1,200,000	1,200,000
Total of Vote		0	1,200,000	1,200,000

VOTE 058

MINISTRY OF ENERGY

Vote 058 Ministry of Energy

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2026 , by the **Ministry of Energy**

Four million

(Shs. 4,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Energy** , are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administartion fees			
14220211	Recovery of Public Money	0	7,999,000	3,999,000
Total	Administration Fees	0	7,999,000	3,999,000
Total of Subvote		0	7,999,000	3,999,000
Total of Programme		0	7,999,000	3,999,000

PROGRAMME 30 ENERGY SUPPLY AND DEVELOPMENT

Subvote 3002 PETROLEUM AND GAS

14220	Administartion fees			
14220161	Misceleneous Receipts	0	1,000	1,000
Total	Administration Fees	0	1,000	1,000
Total of Subvote		0	1,000	1,000
Total of Programme		0	1,000	1,000
Total of Vote		0	8,000,000	4,000,000

VOTE 059

LAW REFORM COMMISSION

Vote 059 Law Reform Commission

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June, 2026, by the **Law Reform Commission**

Three hundred thirty-four thousand

(Shs. 334,000)

B. Sub-Votes under which this vote will be accounted for by the **Secretary, Law Reform Commission**, are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administration fees			
14220161	Miscellaneous Receipts	0	333,000	333,000
14220211	Recovery of Public Money	0	1,000	1,000
Total Administration Fees		0	334,000	334,000
Total of Subvote		0	334,000	334,000
Total of Programme		0	334,000	334,000
Total of Vote		0	334,000	334,000

VOTE 061

NATIONAL ELECTORAL COMMISSION

Vote 061 National Electoral Commission

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June, 2026, by the **National Electoral Commission**

One hundred million

(Shs. 100,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Director, Electoral Commission**, are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administartion fees			
14220154	Receipt from Misceleneous Fees	187,827,176	20,000,000	0
14220161	Other Administrative Fee	0	0	100,000,000
Total	Administration Fees	187,827,176	20,000,000	100,000,000
Total of Subvote		187,827,176	20,000,000	100,000,000
Total of Programme		187,827,176	20,000,000	100,000,000
Total of Vote		187,827,176	20,000,000	100,000,000

VOTE 063

RAS GEITA

Vote 063 RAS Geita

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2026 , by the **RAS Geita**

Fifty-five billion one hundred thirty-seven million eight hundred ninety-five thousand

(Shs. 55,137,895,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Geita Region** , are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
PROGRAMME 80 LOCAL GOVERNMENT AUTHORITIES				
Subvote 8091	TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT			
14220	Administartion fees			
14220223	LGA Own Source	35,855,665,175	43,565,339,000	0
14220700	LGA Own Source	0	0	55,137,895,000
Total Administration Fees		35,855,665,175	43,565,339,000	55,137,895,000
Total of Subvote		35,855,665,175	43,565,339,000	55,137,895,000
Total of Programme		35,855,665,175	43,565,339,000	55,137,895,000
Total of Vote		35,855,665,175	43,565,339,000	55,137,895,000

VOTE 064

MINISTRY OF LIVESTOCK
DEVELOPMENT AND
FISHERIES-FISHERIES

Vote 064 Ministry of Livestock Development and Fisheries-Fisheries

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2026 , by the **Ministry of Livestock Development and Fisheries-Fisheries**

Zero

(Shs. 0)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Livestock Development and Fisheries-Fisheries** , are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
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PROGRAMME 90 FISHERIES DEVELOPMENT

Subvote 9001 FISHERIES DEVELOPMENT DIVISION

14210 Sales by market establishments

14210147	Fishing and Export Licence	1,466,974,975	0	0
14210148	Export Royalty	23,639,868,537	0	0
14210149	Exclusive Economic Zone Fishing Licence	2,819,330,272	0	0
Total	Sales by market establishments	27,926,173,784	0	0

14220 Administartion fees

14220161	Misceleneous Receipts	362,743,118	0	0
14220168	Coumpounding Fees	872,389,547	0	0
14220213	Prawn Fishing Licenses	73,544,749	0	0
14220216	Sale of Laboratory and Inspection Service Receipts	1,650,390,086	0	0
14220217	Movement Permit Fee other than Livestock Market	1,347,097,703	0	0
14220222	Import Royalties	74,697,636	0	0
Total	Administartion fees	4,380,862,838	0	0

Total of Subvote	32,307,036,622	0	0
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Subvote 9002 AQUACULTURE DEVELOPMENT

14220 Administartion fees

14220194	Receipt from Sale of Fish Fingerlings	169,039,007	0	0
Total	Administartion fees	169,039,007	0	0

Total of Subvote	169,039,007	0	0
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Total of Programme	32,476,075,629	0	0
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Total of Vote	32,476,075,629	0	0
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VOTE 065

PMO-LABOUR, YOUTH, EMPLOYMENT
AND PERSONS WITH DISABILITY

Vote 065 PMO-Labour, Youth, Employment and Persons with Disability

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2026 , by the **PMO-Labour, Youth, Employment and Persons with Disability**

Fifty-five billion

(Shs. 55,000,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Labour, Employment and Persons with Disability** , are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14150	Rent			
14150107	Receipts from Government Quarters	0	8,492,400	0
Total Rent		0	8,492,400	0
14220	Administartion fees			
14220122	Tender Documents	0	4,875,005	0
14220161	Misceleneous Receipts	0	1,000	1,000
14220198	Receipts from Recovery of Stores	0	1,000	1,000
Total Administration Fees		0	4,877,005	2,000
14230	Incidental sales by nonmarket establishments			
14230187	Government Quarters	0	0	9,492,400
Total Incidental sales by nonmarket establishments		0	0	9,492,400
Total of Subvote		0	13,369,405	9,494,400
Total of Programme		0	13,369,405	9,494,400

PROGRAMME 20 LABOUR AND WORKERS PARTICIPATION

Subvote 2001 LABOUR

14150	Rent			
14150110	Rent from Telecommunication Towers	0	12,000,000	0
Total Rent		0	12,000,000	0
14220	Administartion fees			
14220200	Work Permit Fees - Non Citizen	44,042,504,020	43,975,630,595	51,975,630,595
14220204	Private Employment Agency Fees	174,264,601	174,000,000	285,875,005
Total Administration Fees		44,216,768,621	44,149,630,595	52,261,505,600
14230	Incidental sales by nonmarket establishments			
14230202	Rental of Telecommunication Towers	0	0	14,000,000
Total Incidental sales by nonmarket establishments		0	0	14,000,000
Total of Subvote		44,216,768,621	44,161,630,595	52,275,505,600

Subvote 2033 EMPLOYMENT SEVICES UNIT

Vote 065 PMO-Labour, Youth, Employment and Persons with Disability

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
14220	Administartion fees			
14220335	Application fees	600,912,416	600,000,000	0
14220346	Cross border Placement fees	1,727,623,195	1,725,000,000	2,715,000,000
Total	Administration Fees	2,328,535,611	2,325,000,000	2,715,000,000
Total of Subvote		2,328,535,611	2,325,000,000	2,715,000,000
Total of Programme		46,545,304,231	46,486,630,595	54,990,505,600
Total of Vote		46,545,304,231	46,500,000,000	55,000,000,000

VOTE 068

MINISTRY OF COMMUNICATION AND
INFORMATION TECHNOLOGY

Vote 068 Ministry of Communication and Information Technology

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June, 2026, by the **Ministry of Communication and Information Technology**

One hundred twenty billion three hundred sixty-nine million two hundred forty-two thousand nine hundred fifty

(Shs. 120,369,242,950)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Communication and Information Technology**, are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
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PROGRAMME 20 COMMUNICATION

Subvote 2002 INFORMATION, COMMUNICATION AND TECHNOLOGY

14210	Sales by market establishments			
14210146	Sale of NICTBB Services	17,059,794,882	0	0
Total	Sales by market establishments	17,059,794,882	0	0
Total of Subvote		17,059,794,882	0	0
Total of Programme		17,059,794,882	0	0

PROGRAMME 40 INFORMATION SERVICES

Subvote 4001 INFORMATION SERVICES DEPARTMENT

14210	Sales by market establishments			
14210103	Printing and Publications	42,173,528	250,000,000	0
14210136	Receipt from Conference Facilities	0	1,000	0
Total	Sales by market establishments	42,173,528	250,001,000	0
14220	Administrative fees			
14220117	Receipt from Newspaper Registration	23,595,000	50,000,000	0
14220138	Receipts from Newspaper Annual Fees	18,400,000	100,000,000	0
14220161	Miscellaneous Receipts	0	1,000	0
14220211	Recovery of Public Money	0	1,000	0
Total	Administrative fees	41,995,000	150,002,000	0
14230	Incidental sales by nonmarket establishments			
14230111	Receipts from Press cards	27,368,450	30,000,000	0
Total	Incidental sales by nonmarket establishments	27,368,450	30,000,000	0
Total of Subvote		111,536,978	430,003,000	0

Subvote 4004 ICT INFRASTRUCTURE UNIT

14210	Sales by market establishments			
14210146	Sale of NICTBB Services	0	100,269,997,000	0
Total	Sales by market establishments	0	100,269,997,000	0
14230	Incidental sales by nonmarket establishments			
14230210	Sale of NICTBB Services	0	0	120,369,242,950
Total	Incidental sales by nonmarket establishments	0	0	120,369,242,950

Vote 068 Ministry of Communication and Information Technology

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
Total of Subvote		0	100,269,997,000	120,369,242,950
Total of Programme		111,536,978	100,700,000,000	120,369,242,950
Total of Vote		17,171,331,860	100,700,000,000	120,369,242,950

VOTE 069

MINISTRY OF NATURAL RESOURCES
AND TOURISM

Vote 069 Ministry of Natural Resources and Tourism

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2026 , by the **Ministry of Natural Resources and Tourism**

Fifteen billion

(Shs. 15,000,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Natural Resources and Tourism** , are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION**Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT**

14150	Rent			
14150107	Receipts from Government Quarters	1,616,092	7,000,000	7,000,000
Total Rent		1,616,092	7,000,000	7,000,000
Total of Subvote		1,616,092	7,000,000	7,000,000
Total of Programme		1,616,092	7,000,000	7,000,000

PROGRAMME 20 WILDLIFE DEVELOPMENT**Subvote 2001 WILDLIFE**

Vote 069 Ministry of Natural Resources and Tourism

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
14220	Administartion fees			
14220112	Air Craft Landing & Parking Charges	0	44,457,000	0
14220161	Misceleneous Receipts	0	125,915,712	0
14220168	Coumpounding Fees	0	165,000,000	0
14220569	Hunting Block Application Fee	0	61,320,000	0
14220570	Hunting Block Fee	0	21,145,180,000	0
14220571	Hunting Game Fee	0	17,229,902,218	0
14220572	Hunting Block Transfer Fee	0	33,215,000	0
14220573	Hunting Permit Royalty	0	4,236,227,143	0
14220574	Hunting Permit Fee	0	5,807,035,938	0
14220575	Hunting Rental Fee	0	8,144,062,500	0
14220576	Hunting Permit Upgrade Fee	0	140,525,000	0
14220577	Hunting Inter Company Fee	0	396,025,000	0
14220578	Hunting Observer Fee	0	1,745,379,375	0
14220579	Hunting Penalty Fee	0	12,775,000	0
14220580	Proffessional Hunters Exam Fee	0	45,990,000	0
14220581	Proffessional Hunters Licence Fee	0	1,219,054,375	0
14220582	Hunting Top Up Fee	0	298,794,899	0
14220583	Hunting Community Development Fee	0	47,906,250	0
14220584	Tourism Entry Fee	0	7,542,632,886	0
14220585	Tourism Conservation Fee	0	8,797,063,013	0
14220586	Tourism Wildlife Activity Fee	0	5,329,889,688	0
14220587	Tourism Concession Fee	0	5,064,995,450	0
14220588	Carbon Credit	0	5,000,000	0
14220589	Tourism Game Drive Fee	0	240,923,141	0
14220590	Tourism Camping Fee	0	613,200,000	0
14220591	Tourism Night Game Drive Fee	0	894,250,000	0
14220592	Tourism Vehicle Entry Fee	0	592,760,000	0
14220593	Tourism Guiding Fee	0	22,995,000	0
14220594	Tourism Spot Fishing Fee	0	16,607,500	0
14220595	Tourism Horse Riding Fee	0	26,827,500	0
14220596	Tourism Cycling Fee	0	38,325,000	0
14220597	Tourism Hiking Mountain Fee	0	14,308,000	0
14220598	Tourism Airstrip Charges	0	1,277,500	0
14220599	Tourism Cinematography	0	81,760,000	0
14220600	Tourism Motor Entry Fee	0	19,162,500	0
14220601	Tourism Boating Safari	0	38,325,000	0
14220602	Tourism Canoeing	0	22,995,000	0
14220603	Tourism Baloon Operation Fee	0	291,270,000	0
14220604	Tourism Baloon Flight Fee	0	384,144,250	0
14220605	Tourism Government Employed Guide Fee	0	40,062,400	0
14220616	Capture Permit Fee	0	248,519,076	0
14220617	Certificate of Ownership Fee	0	3,548,895	0
14220618	Trophy Dealer Licence Fee	0	320,749,590	0
14220619	Trophy Export Certificate Fee	0	20,800,201	0
14220621	Fishi8ng Permit Fee	0	2,912,000,000	0
14220622	Beekieeping Permit Fee	0	75,600,000	0
Total	Administartion fees	0	94,558,757,000	0
Total of Subvote		0	94,558,757,000	0

Vote 069 Ministry of Natural Resources and Tourism

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
Total of Programme		0	94,558,757,000	0
PROGRAMME 40 TOURISM DEVELOPMENT				
Subvote 4001 TOURISM				
14220	Administartion fees			
14220244	Tourism Business Licence fees	12,495,887,025	10,943,000,000	14,943,000,000
Total	Administration Fees	12,495,887,025	10,943,000,000	14,943,000,000
Total of Subvote		12,495,887,025	10,943,000,000	14,943,000,000
Subvote 4002 ANTIQUITIES UNIT				
14220	Administartion fees			
14220196	Receipts from Research Fees	95,555,644	50,000,000	50,000,000
Total	Administration Fees	95,555,644	50,000,000	50,000,000
Total of Subvote		95,555,644	50,000,000	50,000,000
Total of Programme		12,591,442,669	10,993,000,000	14,993,000,000
Total of Vote		12,593,058,762	105,558,757,000	15,000,000,000

VOTE 070

RAS ARUSHA

Vote 070 RAS Arusha

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2026 , by the **RAS Arusha**

Ninety-three billion four hundred forty-two million six hundred twenty-nine thousand

(Shs. 93,442,629,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary,Arusha Region** , are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1002 FINANCE AND ACCOUNTS UNIT

14230	Incidental sales by nonmarket establishments			
14230179	Conference Facilities	0	0	10,000,000
14230197	Rental of Canteen Hire	0	0	10,000,000
Total	Incidental sales by nonmarket establishments	0	0	20,000,000
Total of Subvote		0	0	20,000,000
Total of Programme		0	0	20,000,000

PROGRAMME 80 LOCAL AUTHORITIES

Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

14220	Administartion fees			
14220223	LGA Own Source	59,616,393,858	81,080,091,000	0
14220700	LGA Own Source	0	0	93,422,629,000
Total	Administration Fees	59,616,393,858	81,080,091,000	93,422,629,000
Total of Subvote		59,616,393,858	81,080,091,000	93,422,629,000
Total of Programme		59,616,393,858	81,080,091,000	93,422,629,000
Total of Vote		59,616,393,858	81,080,091,000	93,442,629,000

VOTE 071

RAS PWANI

Vote 071 RAS Pwani

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2026 , by the **RAS Pwani**

Eighty-eight billion eighteen million seventy-nine thousand

(Shs. 88,018,079,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Coast Region** , are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14210 Sales by market establishments

14210101	Rental of Produced assets	0	54,480,000	0
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14210136	Receipt from Conference Facilities	59,641,000	6,000,000	0
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Total Sales by market establishments		59,641,000	60,480,000	0
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14230 Incidental sales by nonmarket establishments

14230179	Conference Facilities	0	0	6,000,000
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14230201	Rental of Produced assets	0	0	54,479,000
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Total Incidental sales by nonmarket establishments		0	0	60,479,000
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Total of Subvote		59,641,000	60,480,000	60,479,000
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Total of Programme		59,641,000	60,480,000	60,479,000
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PROGRAMME 80 LOCAL AUTHORITIES

Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

14220 Administration fees

14220223	LGA Own Source	58,305,823,439	68,768,641,000	0
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14220700	LGA Own Source	0	0	87,957,600,000
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Total Administration Fees		58,305,823,439	68,768,641,000	87,957,600,000
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Total of Subvote		58,305,823,439	68,768,641,000	87,957,600,000
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Total of Programme		58,305,823,439	68,768,641,000	87,957,600,000
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Total of Vote		58,365,464,439	68,829,121,000	88,018,079,000
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VOTE 072

RAS DODOMA

Vote 072 RAS Dodoma

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2026 , by the **RAS Dodoma**

Ninety-eight billion nine hundred seventy-nine million nine hundred eighty-eight thousand

(Shs. 98,979,988,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Dodoma Region** , are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
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PROGRAMME 80 LOCAL AUTHORITIES

Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

14220	Administartion fees			
14220223	LGA Own Source	69,541,535,435	84,994,000,000	0
14220700	LGA Own Source	0	0	98,979,988,000
Total	Administration Fees	69,541,535,435	84,994,000,000	98,979,988,000
Total of Subvote		69,541,535,435	84,994,000,000	98,979,988,000
Total of Programme		69,541,535,435	84,994,000,000	98,979,988,000
Total of Vote		69,541,535,435	84,994,000,000	98,979,988,000

VOTE 073

RAS IRINGA

Vote 073 RAS Iringa

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2026 , by the **RAS Iringa**

Forty-four billion two hundred million nine hundred thirty-two thousand

(Shs. 44,200,932,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Iringa Region** , are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14150	Rent			
14150105	Other Subsoil assets	0	2,800,309	0
Total Rent		0	2,800,309	0
14220	Administartion fees			
14220211	Recovery of Public Money	260,000	0	0
Total Administartion fees		260,000	0	0
14230	Incidental sales by nonmarket establishments			
14230224	Renting Space / Houses	0	0	3,810,000
Total Incidental sales by nonmarket establishments		0	0	3,810,000
Total of Subvote		260,000	2,800,309	3,810,000
Total of Programme		260,000	2,800,309	3,810,000

PROGRAMME 80 LOCAL AUTHORITIES

Subvote 8089 TRANSFERS TO LGAS - PLANNING AND COORDINATION

14220	Administration Fees			
14220700	LGA Own Source	0	0	13,826,588,000
Total Administration Fees		0	0	13,826,588,000
Total of Subvote		0	0	13,826,588,000

Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

14220	Administartion fees			
14220223	LGA Own Source	28,339,524,106	36,981,490,691	0
14220700	LGA Own Source	0	0	30,370,534,000
Total Administration Fees		28,339,524,106	36,981,490,691	30,370,534,000
Total of Subvote		28,339,524,106	36,981,490,691	30,370,534,000
Total of Programme		28,339,524,106	36,981,490,691	44,197,122,000

Vote 073 RAS Iringa

Item	Description	2023/2024	2024/2025	2025/2026
		Actual	Approved	Estimates
		Collection	Estimates	
		Shs.	Shs.	Shs.
Total of Vote		28,339,784,106	36,984,291,000	44,200,932,000

VOTE 074

RAS KIGOMA

Vote 074 RAS Kigoma

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2026 , by the **RAS Kigoma**

Twenty-eight billion one hundred ninety-six million one hundred twenty-nine thousand

(Shs. 28,196,129,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Kigoma Region** , are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14150	Rent			
14150104	Other royalties	0	0	6,000,000
14150114	Rent from Conference Facilities	0	5,600,000	0
Total Rent		0	5,600,000	6,000,000
Total of Subvote		0	5,600,000	6,000,000
Total of Programme		0	5,600,000	6,000,000

PROGRAMME 80 LOCAL AUTHORITIES

Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

14220	Administartion fees			
14220223	LGA Own Source	19,730,606,170	20,563,821,000	0
14220700	LGA Own Source	0	0	28,190,129,000
Total Administration Fees		19,730,606,170	20,563,821,000	28,190,129,000
Total of Subvote		19,730,606,170	20,563,821,000	28,190,129,000
Total of Programme		19,730,606,170	20,563,821,000	28,190,129,000
Total of Vote		19,730,606,170	20,569,421,000	28,196,129,000

VOTE 075

RAS KILIMANJARO

Vote 075 RAS Kilimanjaro

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2026 , by the **RAS Kilimanjaro**

Thirty-seven billion seven hundred thirty-three million three hundred twenty-three thousand

(Shs. 37,733,323,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Kilimanjaro Region** , are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14230	Incidental sales by nonmarket establishments			
14230197	Rental of Canteen Hire	0	0	2,400,000
14230198	Rental of Conference Facilities	0	0	8,380,000
14230222	House Rental	0	0	720,000
Total	Incidental sales by nonmarket establishments	0	0	11,500,000

Total of Subvote	0	0	11,500,000
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Subvote 1002 FINANCE AND ACCOUNTS UNIT

14150	Rent			
14150105	Other Subsoil assets	7,240,000	8,400,000	0
Total	Rent	7,240,000	8,400,000	0

Total of Subvote	7,240,000	8,400,000	0
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Total of Programme	7,240,000	8,400,000	11,500,000
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PROGRAMME 80 LOCAL AUTHORITIES

Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

14220	Administartion fees			
14220223	LGA Own Source	30,492,637,328	31,121,238,000	0
14220700	LGA Own Source	0	0	37,721,823,000
Total	Administration Fees	30,492,637,328	31,121,238,000	37,721,823,000

Total of Subvote	30,492,637,328	31,121,238,000	37,721,823,000
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Total of Programme	30,492,637,328	31,121,238,000	37,721,823,000
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Total of Vote	30,499,877,328	31,129,638,000	37,733,323,000
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VOTE 076

RAS LINDI

Vote 076 RAS Lindi

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2026 , by the **RAS Lindi**

Forty-two billion nine hundred twenty-six million five hundred ninety-eight thousand

(Shs. 42,926,598,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Lindi Region** , are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
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PROGRAMME 80 LOCAL AUTHORITIES

Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

14220	Administartion fees			
14220223	LGA Own Source	26,202,729,447	33,380,576,000	0
14220700	LGA Own Source	0	0	42,926,598,000
Total	Administration Fees	26,202,729,447	33,380,576,000	42,926,598,000
Total of Subvote		26,202,729,447	33,380,576,000	42,926,598,000
Total of Programme		26,202,729,447	33,380,576,000	42,926,598,000
Total of Vote		26,202,729,447	33,380,576,000	42,926,598,000

VOTE 077

RAS MARA

Vote 077 RAS Mara

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2026 , by the **RAS Mara**

Fifty-one billion five hundred fourteen million three hundred seventy-two thousand

(Shs. 51,514,372,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Mara Region** , are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administartion fees			
14220161	Misceleneous Receipts	9,850,000	15,000,000	15,000,000
Total	Administration Fees	9,850,000	15,000,000	15,000,000
Total of Subvote		9,850,000	15,000,000	15,000,000
Total of Programme		9,850,000	15,000,000	15,000,000

PROGRAMME 80 LOCAL AUTHORITIES

Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

14220	Administartion fees			
14220223	LGA Own Source	29,762,013,076	36,998,164,000	0
14220700	LGA Own Source	0	0	51,499,372,000
Total	Administration Fees	29,762,013,076	36,998,164,000	51,499,372,000
Total of Subvote		29,762,013,076	36,998,164,000	51,499,372,000
Total of Programme		29,762,013,076	36,998,164,000	51,499,372,000
Total of Vote		29,771,863,076	37,013,164,000	51,514,372,000

VOTE 078

RAS MBEYA

Vote 078 RAS Mbeya

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2026 , by the **RAS Mbeya**

Seventy-six billion seven hundred fifty-six million eight hundred forty-four thousand

(Shs. 76,756,844,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Mbeya Region** , are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14150	Rent			
14150105	Mineral rent	0	11,000,000	11,000,000
Total Rent		0	11,000,000	11,000,000
Total of Subvote		0	11,000,000	11,000,000
Total of Programme		0	11,000,000	11,000,000

PROGRAMME 80 LOCAL AUTHORITIES

Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

14220	Administartion fees			
14220223	LGA Own Source	57,756,308,861	61,026,139,000	0
14220700	LGA Own Source	0	0	76,745,844,000
Total Administration Fees		57,756,308,861	61,026,139,000	76,745,844,000
Total of Subvote		57,756,308,861	61,026,139,000	76,745,844,000
Total of Programme		57,756,308,861	61,026,139,000	76,745,844,000
Total of Vote		57,756,308,861	61,037,139,000	76,756,844,000

VOTE 079

RAS MOROGORO

Vote 079 RAS Morogoro

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2026 , by the **RAS Morogoro**

Sixty-seven billion fifty-four million two hundred eighty-two thousand

(Shs. 67,054,282,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Morogoro Region** , are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14150	Rent			
14150114	Rent from Conference Facilities	0	4,800,000	0
14150115	Rent from Canteen Hire	0	1,200,000	0
Total Rent		0	6,000,000	0
14220	Administartion fees			
14220161	Misceleneous Receipts	2,470,000	0	0
Total Administartion fees		2,470,000	0	0
Total of Subvote		2,470,000	6,000,000	0
Total of Programme		2,470,000	6,000,000	0

PROGRAMME 80 LOCAL AUTHORITIES

Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

14220	Administartion fees			
14220223	LGA Own Source	44,378,375,250	57,939,685,000	0
14220700	LGA Own Source	0	0	67,054,282,000
Total Administration Fees		44,378,375,250	57,939,685,000	67,054,282,000
Total of Subvote		44,378,375,250	57,939,685,000	67,054,282,000
Total of Programme		44,378,375,250	57,939,685,000	67,054,282,000
Total of Vote		44,380,845,250	57,945,685,000	67,054,282,000

VOTE 080

RAS MTWARA

Vote 080 RAS Mtwara

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2026 , by the **RAS Mtwara**

Fifty billion four hundred forty-seven million five hundred thirty-seven thousand

(Shs. 50,447,537,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Mtwara Region** , are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14150	Rent			
14150107	Receipts from Government Quarters	0	3,000,000	0
Total Rent		0	3,000,000	0
14230	Incidental sales by nonmarket establishments			
14230224	Renting Space / Houses	0	0	3,000,000
Total Incidental sales by nonmarket establishments		0	0	3,000,000
Total of Subvote		0	3,000,000	3,000,000
Total of Programme		0	3,000,000	3,000,000

PROGRAMME 80 LOCAL AUTHORITIES

Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

14220	Administration fees			
14220223	LGA Own Source	34,078,930,580	36,277,393,000	0
14220700	LGA Own Source	0	0	50,444,537,000
Total Administration Fees		34,078,930,580	36,277,393,000	50,444,537,000
Total of Subvote		34,078,930,580	36,277,393,000	50,444,537,000
Total of Programme		34,078,930,580	36,277,393,000	50,444,537,000
Total of Vote		34,078,930,580	36,280,393,000	50,447,537,000

VOTE 081

RAS MWANZA

Vote 081 RAS Mwanza

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2026 , by the **RAS Mwanza**

Eighty billion five hundred forty-nine million nine hundred eighty-nine thousand

(Shs. 80,549,989,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Mwanza Region** , are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14150	Rent			
14150115	Rent from Canteen Hire	0	6,000,000	0
Total Rent		0	6,000,000	0
14230	Incidental sales by nonmarket establishments			
14230224	Renting Space / Houses	0	0	6,000,000
Total Incidental sales by nonmarket establishments		0	0	6,000,000
Total of Subvote		0	6,000,000	6,000,000
Total of Programme		0	6,000,000	6,000,000

PROGRAMME 80 LOCAL AUTHORITIES

Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

14220	Administartion fees			
14220223	LGA Own Source	56,810,009,618	70,765,753,000	0
14220700	LGA Own Source	0	0	80,543,989,000
Total Administration Fees		56,810,009,618	70,765,753,000	80,543,989,000
Total of Subvote		56,810,009,618	70,765,753,000	80,543,989,000
Total of Programme		56,810,009,618	70,765,753,000	80,543,989,000
Total of Vote		56,810,009,618	70,771,753,000	80,549,989,000

VOTE 082

RAS RUVUMA

Vote 082 RAS Ruvuma

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2026 , by the **RAS Ruvuma**

Forty-six billion seven hundred forty-nine million seven hundred sixty-six thousand

(Shs. 46,749,766,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Ruvuma Region** , are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administartion fees			
14220161	Miscelaneous Receipts	5,110,948	3,810,000	5,000,000
Total	Administration Fees	5,110,948	3,810,000	5,000,000
Total of Subvote		5,110,948	3,810,000	5,000,000
Total of Programme		5,110,948	3,810,000	5,000,000

PROGRAMME 80 LOCAL AUTHORITIES

Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

14220	Administartion fees			
14220223	LGA Own Source	29,958,328,579	34,348,688,000	0
14220700	LGA Own Source	0	0	46,744,766,000
Total	Administration Fees	29,958,328,579	34,348,688,000	46,744,766,000
Total of Subvote		29,958,328,579	34,348,688,000	46,744,766,000
Total of Programme		29,958,328,579	34,348,688,000	46,744,766,000
Total of Vote		29,963,439,527	34,352,498,000	46,749,766,000

VOTE 083

RAS SHINYANGA

Vote 083 RAS Shinyanga

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2026 , by the **RAS Shinyanga**

Forty-six billion two hundred seventy-seven million three hundred one thousand

(Shs. 46,277,301,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Shinyanga Region** , are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14150	Rent			
14150103	Subsoil assets	0	0	6,000,000
14150107	Receipts from Government Quarters	0	2,880,000	0
14150114	Rent from Conference Facilities	0	1,320,000	0
14150115	Rent from Canteen Hire	0	1,800,000	0
Total Rent		0	6,000,000	6,000,000

Total of Subvote	0	6,000,000	6,000,000
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Total of Programme	0	6,000,000	6,000,000
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PROGRAMME 80 LOCAL AUTHORITIES

Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

14220	Administration fees			
14220223	LGA Own Source	33,964,964,009	38,835,669,000	0
14220700	LGA Own Source	0	0	46,271,301,000
Total Administration Fees		33,964,964,009	38,835,669,000	46,271,301,000

Total of Subvote	33,964,964,009	38,835,669,000	46,271,301,000
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Total of Programme	33,964,964,009	38,835,669,000	46,271,301,000
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Total of Vote	33,964,964,009	38,841,669,000	46,277,301,000
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VOTE 084

RAS SINGIDA

Vote 084 RAS Singida

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2026 , by the **RAS Singida**

Thirty-one billion seventy-one million four hundred forty-one thousand

(Shs. 31,071,441,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Singida Region** , are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14150	Rent			
14150101	Receipts from Land	25,460,000	0	0
Total Rent		25,460,000	0	0
Total of Subvote		25,460,000	0	0

Subvote 1002 FINANCE AND ACCOUNTS UNIT

14150	Rent			
14150101	Land Rent	0	0	31,000,000
14150113	Rent Fees	0	16,652,000	0
Total Rent		0	16,652,000	31,000,000
Total of Subvote		0	16,652,000	31,000,000
Total of Programme		25,460,000	16,652,000	31,000,000

PROGRAMME 80 LOCAL AUTHORITIES

Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

14220	Administrartion fees			
14220223	LGA Own Source	21,118,198,710	24,814,437,000	0
14220700	LGA Own Source	0	0	31,040,441,000
Total Administration Fees		21,118,198,710	24,814,437,000	31,040,441,000
Total of Subvote		21,118,198,710	24,814,437,000	31,040,441,000
Total of Programme		21,118,198,710	24,814,437,000	31,040,441,000
Total of Vote		21,143,658,710	24,831,089,000	31,071,441,000

VOTE 085

RAS TABORA

Vote 085 RAS Tabora

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2026 , by the **RAS Tabora**

Fifty-one billion four hundred sixty-four million five hundred forty-eight thousand

(Shs. 51,464,548,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Tabora Region** , are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14150	Rent			
14150107	Receipts from Government Quarters	20,382,000	10,524,000	0
Total Rent		20,382,000	10,524,000	0
14220	Administartion fees			
14220122	Tender Documents	0	3,000,000	0
14220161	Misceleneous Receipts	0	15,238,000	0
Total Administartion fees		0	18,238,000	0
14230	Incidental sales by nonmarket establishments			
14230224	Renting Space / Houses	0	0	32,000,000
Total Incidental sales by nonmarket establishments		0	0	32,000,000
Total of Subvote		20,382,000	28,762,000	32,000,000
Total of Programme		20,382,000	28,762,000	32,000,000

PROGRAMME 80 LOCAL AUTHORITIES

Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

14220	Administartion fees			
14220223	LGA Own Source	36,756,181,860	40,062,185,000	0
14220700	LGA Own Source	0	0	51,432,548,000
Total Administration Fees		36,756,181,860	40,062,185,000	51,432,548,000
Total of Subvote		36,756,181,860	40,062,185,000	51,432,548,000
Total of Programme		36,756,181,860	40,062,185,000	51,432,548,000
Total of Vote		36,776,563,860	40,090,947,000	51,464,548,000

VOTE 086

RAS TANGA

Vote 086 RAS Tanga

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June, 2026, by the **RAS Tanga**

Fifty-nine billion three hundred sixty-one million three hundred four thousand

(Shs. 59,361,304,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Tanga Region**, are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administartion fees			
14220161	Misceleneous Receipts	600,000	5,000,000	5,000,000
Total	Administration Fees	600,000	5,000,000	5,000,000
Total of Subvote		600,000	5,000,000	5,000,000
Total of Programme		600,000	5,000,000	5,000,000

PROGRAMME 80 LOCAL AUTHORITIES

Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

14220	Administartion fees			
14220223	LGA Own Source	40,507,018,737	47,554,028,000	0
14220700	LGA Own Source	0	0	59,356,304,000
Total	Administration Fees	40,507,018,737	47,554,028,000	59,356,304,000
Total of Subvote		40,507,018,737	47,554,028,000	59,356,304,000
Total of Programme		40,507,018,737	47,554,028,000	59,356,304,000
Total of Vote		40,507,618,737	47,559,028,000	59,361,304,000

VOTE 087

RAS KAGERA

Vote 087 RAS Kagera

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2026 , by the **RAS Kagera**

Fifty-four billion two hundred thirty-nine million four hundred forty thousand

(Shs. 54,239,440,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Kagera Region** , are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administartion fees			
14220161	Misceleneous Receipts	39,029,771,033	0	0
Total	Administartion fees	39,029,771,033	0	0
14230	Incidental sales by nonmarket establishments			
14230222	House Rental	0	0	26,560,000
Total	Incidental sales by nonmarket establishments	0	0	26,560,000
Total of Subvote		39,029,771,033	0	26,560,000
Total of Programme		39,029,771,033	0	26,560,000

PROGRAMME 80 LOCAL AUTHORITIES

Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

14150	Rent			
14150113	Rent Fees	0	26,560,000	0
Total	Rent	0	26,560,000	0
14220	Administartion fees			
14220223	LGA Own Source	16,990,000	41,777,349,000	0
14220700	LGA Own Source	0	0	54,212,880,000
Total	Administration Fees	16,990,000	41,777,349,000	54,212,880,000
Total of Subvote		16,990,000	41,803,909,000	54,212,880,000
Total of Programme		16,990,000	41,803,909,000	54,212,880,000
Total of Vote		39,046,761,033	41,803,909,000	54,239,440,000

VOTE 088

RAS DAR ES SALAAM

Vote 088 RAS Dar es Salaam

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June, 2026, by the **RAS Dar es Salaam**

Three hundred eighty-four billion forty-four million one hundred thirty-five thousand

(Shs. 384,044,135,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Dar es Salaam Region**, are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220 Administration fees

14220122	Tender Documents	0	317,000	0
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Total	Administration fees	0	317,000	0
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Total of Subvote	0	317,000	0
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Total of Programme	0	317,000	0
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PROGRAMME 80 LOCAL AUTHORITIES

Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

14220 Administration fees

14220223	LGA Own Source	275,787,871,065	315,696,539,000	0
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14220700	LGA Own Source	0	0	384,044,135,000
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Total	Administration Fees	275,787,871,065	315,696,539,000	384,044,135,000
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Total of Subvote	275,787,871,065	315,696,539,000	384,044,135,000
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Total of Programme	275,787,871,065	315,696,539,000	384,044,135,000
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Total of Vote	275,787,871,065	315,696,856,000	384,044,135,000
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VOTE 089

RAS RUKWA

Vote 089 RAS Rukwa

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2026 , by the **RAS Rukwa**

Fifteen billion nine hundred fifty-eight million eight hundred eight thousand

(Shs. 15,958,808,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Rukwa Region** , are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14150	Rent			
14150114	Rent from Conference Facilities	0	7,000,000	0
14150115	Rent from Canteen Hire	0	3,000,000	0
Total Rent		0	10,000,000	0
14230	Incidental sales by nonmarket establishments			
14230179	Conference Facilities	0	0	4,800,000
14230197	Rental of Canteen Hire	0	0	1,200,000
Total Incidental sales by nonmarket establishments		0	0	6,000,000
Total of Subvote		0	10,000,000	6,000,000
Total of Programme		0	10,000,000	6,000,000

PROGRAMME 80 LOCAL AUTHORITIES

Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

14220	Administartion fees			
14220223	LGA Own Source	11,309,688,987	12,857,492,000	0
14220700	LGA Own Source	0	0	15,952,808,000
Total Administration Fees		11,309,688,987	12,857,492,000	15,952,808,000
Total of Subvote		11,309,688,987	12,857,492,000	15,952,808,000
Total of Programme		11,309,688,987	12,857,492,000	15,952,808,000
Total of Vote		11,309,688,987	12,867,492,000	15,958,808,000

VOTE 090

RAS SONGWE

Vote 090 RAS Songwe

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2026 , by the **RAS Songwe**

Forty-three billion eight hundred fifty-two million six hundred twenty-five thousand

(Shs. 43,852,625,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Songwe Region** , are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14150	Rent			
14150114	Rent from Conference Facilities	0	2,000	0
14150115	Rent from Canteen Hire	0	1,000	0
Total Rent		0	3,000	0
14230	Incidental sales by nonmarket establishments			
14230197	Rental of Canteen Hire	0	0	1,200,000
14230198	Rental of Conference Facilities	0	0	13,800,000
Total Incidental sales by nonmarket establishments		0	0	15,000,000
Total of Subvote		0	3,000	15,000,000
Total of Programme		0	3,000	15,000,000

PROGRAMME 80 LOCAL AUTHORITIES

Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

14220	Administartion fees			
14220223	LGA Own Source	28,044,948,078	30,216,965,000	0
14220700	LGA Own Source	0	0	43,837,625,000
Total Administration Fees		28,044,948,078	30,216,965,000	43,837,625,000
Total of Subvote		28,044,948,078	30,216,965,000	43,837,625,000
Total of Programme		28,044,948,078	30,216,965,000	43,837,625,000
Total of Vote		28,044,948,078	30,216,968,000	43,852,625,000

VOTE 092

TANZANIA COMMISSION FOR AIDS

Vote 092 Tanzania Commission for AIDS

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2026 , by the **Tanzania Commission for AIDS**

Eight million
(Shs. 8,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Executive Chairman, Tanzania Commission for AIDS (TACAIDS)** , are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1002 CORPORATE SERVICES DIVISION

14220	Administartion fees			
14220161	Misceleneous Receipts	0	8,000,000	8,000,000
Total Administration Fees		0	8,000,000	8,000,000
Total of Subvote		0	8,000,000	8,000,000
Total of Programme		0	8,000,000	8,000,000
Total of Vote		0	8,000,000	8,000,000

VOTE 093

IMMIGRATION SERVICES
DEPARTMENT

Vote 093 Immigration Services Department

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June, 2026, by the **Immigration Services Department**

Three hundred twenty billion

(Shs. 320,000,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Home Affairs**, are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
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PROGRAMME 20 IMMIGRATION SERVICES

Subvote 2002 IMMIGRATION HEAD QUARTER

14220 Administration fees

14220115	Receipt from Citizenship Registration	1,592,532,883	2,700,000,000	2,600,000,000
14220154	Receipt from Miscellaneous Fees	21,259,880,701	299,080	0
14220173	Receipt from Search Fees	0	1,800	13,000,000
14220211	Recovery of Public Money	0	1,200	13,000,000
14220227	Receipts from Ordinary Passport	20,474,748,420	22,500,000,000	24,050,000,000
14220228	Receipts from Diplomatic Passport	57,880,000	228,000,000	130,000,000
14220229	Receipts from Service Passport	28,300,000	90,000,000	130,000,000
14220230	Receipts from Emergency Travel Document	5,925,996,356	12,000,000,000	9,100,000,000
14220231	Receipts From Conventional Travel Document	0	1,700,400	110,500,000
14220232	Receipts From Certificate of Identity	1,280,000	79,999,920	110,500,000
14220233	Receipts from Residence Permit Class A	17,973,350,518	36,000,000,000	34,705,000,000
14220234	Receipts from Residence Permit Class B	63,898,310,745	57,000,000,000	60,945,000,000
14220235	Receipts from Residence Permit Class C	2,081,887,378	3,000,000,000	2,900,000,000
14220236	Receipts from Visitors Pass	70,929,776,935	62,600,000,400	116,000,000,000
14220237	Receipts from Dependant Pass	1,918,205,358	8,499,999,600	9,100,000,000
14220238	Receipts from Special Pass	11,787,536,981	26,299,999,200	7,800,000,000
14220239	Receipts from Business Pass	3,297,865,602	6,499,999,200	1,950,000,000
14220240	Receipts from Business Visa	33,833,634,674	36,000,000,000	45,000,000,000
14220241	Receipts from Migrant Pass	165,950,000	499,999,200	455,000,000
14220325	Re-Entry Pass Fee	3,043,709,545	3,900,000,000	3,250,000,000
14220326	Student Pass Fee	1,108,319,975	2,100,000,000	1,625,000,000
14220656	Miscellaneous Receipts	0	0	13,000,000

Total Administration Fees	259,379,166,071	280,000,000,000	320,000,000,000
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Total of Subvote	259,379,166,071	280,000,000,000	320,000,000,000
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Total of Programme	259,379,166,071	280,000,000,000	320,000,000,000
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Total of Vote	259,379,166,071	280,000,000,000	320,000,000,000
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VOTE 094

PUBLIC SERVICE COMMISSION

Vote 094 Public Service Commission

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2026 , by the **Public Service Commission**

Three thousand

(Shs. 3,000)

B. Sub-Votes under which this vote will be accounted for by the **Secretary, Public Service Commission** , are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administartion fees			
14220122	Tender Documents	0	1,000	0
14220161	Misceleneous Receipts	0	1,000	2,000
14220211	Recovery of Public Money	0	1,000	1,000
Total Administration Fees		0	3,000	3,000
Total of Subvote		0	3,000	3,000
Total of Programme		0	3,000	3,000
Total of Vote		0	3,000	3,000

VOTE 095

RAS MANYARA

Vote 095 RAS Manyara

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2026 , by the **RAS Manyara**

Forty billion nine hundred eighty million six hundred thousand

(Shs. 40,980,600,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Manyara Region** , are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14150	Rent			
14150101	Land Rent	1,601,600	35,000,000	35,000,000
Total Rent		1,601,600	35,000,000	35,000,000
Total of Subvote		1,601,600	35,000,000	35,000,000
Total of Programme		1,601,600	35,000,000	35,000,000

PROGRAMME 80 LOCAL AUTHORITIES

Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

14220	Administartion fees			
14220223	LGA Own Source	26,093,901,898	32,436,802,000	0
14220700	LGA Own Source	0	0	40,945,600,000
Total Administration Fees		26,093,901,898	32,436,802,000	40,945,600,000
Total of Subvote		26,093,901,898	32,436,802,000	40,945,600,000
Total of Programme		26,093,901,898	32,436,802,000	40,945,600,000
Total of Vote		26,095,503,498	32,471,802,000	40,980,600,000

VOTE 096

MINISTRY OF INFORMATION,
CULTURE, ARTS AND SPORTS

Vote 096 Ministry of Information, Culture, Arts and Sports

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2026 , by the **Ministry of Information, Culture, Arts and Sports**

One billion thirty-six million

(Shs. 1,036,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Culture, Arts and Sports** , are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
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PROGRAMME 60 CULTURE AND ARTS

Subvote 6004 SPORTS DEVELOPMENT

14210	Sales by market establishments			
14210133	Stadium Ancillary Charges	511,148,328	907,000,000	780,795,000
Total	Sales by market establishments	511,148,328	907,000,000	780,795,000
14220	Administartion fees			
14220143	Receipt from Training and Examination Fees	219,063,569	93,000,000	105,200,000
14220161	Other Administrative Fee	0	0	1,000
14220211	Recovery of Public Money	0	0	1,000
Total	Administration Fees	219,063,569	93,000,000	105,202,000
Total of Subvote		730,211,897	1,000,000,000	885,997,000
Total of Programme		730,211,897	1,000,000,000	885,997,000

PROGRAMME 70 INFORMATION AND PRINTING

Subvote 7003 INFORMATION SERVICES

14210	Sales by market establishments			
14210103	Printing and Publications	0	0	50,000,000
14210136	Conference Facilities Rental	0	0	1,000
Total	Sales by market establishments	0	0	50,001,000
14220	Administration Fees			
14220117	Newspaper Registration	0	0	50,000,000
14220138	Newspaper Annual Fee	0	0	20,000,000
14220161	Other Administrative Fee	0	0	1,000
14220211	Recovery of Public Money	0	0	1,000
Total	Administration Fees	0	0	70,002,000
14230	Incidental sales by nonmarket establishments			
14230111	Press cards	0	0	30,000,000
Total	Incidental sales by nonmarket establishments	0	0	30,000,000
Total of Subvote		0	0	150,003,000
Total of Programme		0	0	150,003,000

Vote 096 Ministry of Information, Culture, Arts and Sports

Item	Description	2023/2024	2024/2025	2025/2026
		Actual	Approved	Estimates
		Collection	Estimates	
		Shs.	Shs.	Shs.
Total of Vote		730,211,897	1,000,000,000	1,036,000,000

VOTE 098

MINISTRY OF WORKS

Vote 098 Ministry of Works

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2026 , by the **Ministry of Works**

Eighty-seven million one thousand

(Shs. 87,001,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Works** , are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administartion fees			
14220151	Receipt from Supervision and Agency Fees	0	20	1,000
Total Administration Fees		0	20	1,000
Total of Subvote		0	20	1,000
Total of Programme		0	20	1,000

PROGRAMME 20 ELECTRICAL AND MECHANICAL

Subvote 2002 TECHNICAL SERVICES DIVISION

14220	Administartion fees			
14220155	vehicle Registration and Valuation Fees	423,778,665	67,999,980	85,000,000
Total Administration Fees		423,778,665	67,999,980	85,000,000
Total of Subvote		423,778,665	67,999,980	85,000,000
Total of Programme		423,778,665	67,999,980	85,000,000

PROGRAMME 50 BUILDING CONSTRUCTION AND MAINTENANCE

Subvote 5002 SAFETY AND ENVIRONMENT UNIT

14220	Administartion fees			
14220154	Receipt from Misceleneous Fees	0	2,000,000	0
14220656	Miscellaneous Receipts	0	0	2,000,000
Total Administration Fees		0	2,000,000	2,000,000
Total of Subvote		0	2,000,000	2,000,000
Total of Programme		0	2,000,000	2,000,000
Total of Vote		423,778,665	70,000,000	87,001,000

VOTE 099

MINISTRY OF LIVESTOCK
DEVELOPMENT AND FISHERIES

Vote 099 Ministry of Livestock Development and Fisheries

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2026 , by the **Ministry of Livestock Development and Fisheries**

Ninety-four billion one hundred five million

(Shs. 94,105,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Livestock Development and Fisheries** , are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
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PROGRAMME 70 LIVESTOCK DEVELOPMENT

Subvote 7001 VETERINARY SERVICES

11510	Customs and other import duties			
11510106	Export Duty	423,430,479	420,000,000	0
Total	Customs and other import duties	423,430,479	420,000,000	0
14210	Sales by market establishments			
14210137	Receipt from Veterinary Charges	11,445,857,173	13,607,000,000	14,605,000,000
Total	Sales by market establishments	11,445,857,173	13,607,000,000	14,605,000,000
14220	Administration fees			
14220168	Coumpounding Fees	340,039,806	216,666,666	0
14220174	Livestock Movement Permit	0	14,000,000,000	0
14220218	Quarantine, Holding Compound and Check Point Fee	0	0	300,000,000
14220379	Export Fee	0	0	440,000,000
Total	Administration Fees	340,039,806	14,216,666,666	740,000,000
Total of Subvote		12,209,327,458	28,243,666,666	15,345,000,000
Total of Programme		12,209,327,458	28,243,666,666	15,345,000,000

PROGRAMME 80 ANIMAL PRODUCTION

Subvote 8001 LIVESTOCK PRODUCTION AND MARKETING DEVELOPMENT DIVISION

14220	Administration fees			
14220168	Coumpounding Fees	0	216,666,667	0
14220174	Livestock Movement Permit	9,056,732,130	0	24,105,000,000
14220175	Livestock Market Fees	7,088,682,762	5,595,000,000	7,490,000,000
14220190	Receipt from Sale of Siemens and Liquid Nitrogen	610,462,618	430,000,000	430,000,000
14220191	Receipts from Sale of Heifers	994,538,919	880,000,000	880,000,000
14220218	Quarantine, Holding Compound and Check Point Fee	0	0	650,000,000
Total	Administration Fees	17,750,416,429	7,121,666,667	33,555,000,000
Total of Subvote		17,750,416,429	7,121,666,667	33,555,000,000

Subvote 8002 GRAZING LAND AND ANIMAL FEED RESOURCES DEVELOPMENT DIVISION

Vote 099 Ministry of Livestock Development and Fisheries

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
14220	Administartion fees			
14220168	Coumpounding Fees	0	216,666,667	0
14220193	Receipts from sale of Seeds and Hay	215,724,824	200,000,000	200,000,000
14220217	Movement Permit Fee other than Livestock Market	0	323,000,000	500,000,000
14220218	Quarantine, Holding Compound and Check Point Fee	0	0	300,001,000
Total Administration Fees		215,724,824	739,666,667	1,000,001,000
Total of Subvote		215,724,824	739,666,667	1,000,001,000
Total of Programme		17,966,141,253	7,861,333,334	34,555,001,000

PROGRAMME 90 FISHERIES DEVELOPMENT

Subvote 9001 FISHERIES DEVELOPMENT DIVISION

14210	Sales by market establishments			
14210147	Fishing and Export Licence	0	2,059,000,000	0
14210148	Export Royalty	0	17,796,000,000	0
14210149	Exclusive Economic Zone Fishing Licence	0	2,814,000,000	3,700,000,000
Total Sales by market establishments		0	22,669,000,000	3,700,000,000
14220	Administartion fees			
14220161	Misceleneous Receipts	0	237,000,000	437,000,000
14220168	Coumpounding Fees	0	943,000,000	0
14220213	Prawn Fishing Licenses	0	212,000,000	62,000,000
14220216	Sale of Laboratory and Inspection Service Receipts	0	1,900,000,000	1,900,000,000
14220217	Movement Permit Fee other than Livestock Market	0	6,679,000,000	3,760,000,000
14220218	Quarantine, Holding Compound and Check Point Fee	0	0	1,605,000,000
14220222	Import Royalties	0	30,000,000	3,000,000,000
Total Administration Fees		0	10,001,000,000	10,764,000,000
14230	Incidental sales by nonmarket establishments			
14230170	Export Royalty	0	0	28,096,000,000
14230171	Fishing and Export Licence	0	0	1,314,999,000
Total Incidental sales by nonmarket establishments		0	0	29,410,999,000
Total of Subvote		0	32,670,000,000	43,874,999,000

Subvote 9002 AQUACULTURE DEVELOPMENT DIVISION

14220	Administartion fees			
14220194	Receipt from Sale of Fish Fingerlings	0	330,000,000	330,000,000
Total Administration Fees		0	330,000,000	330,000,000
Total of Subvote		0	330,000,000	330,000,000
Total of Programme		0	33,000,000,000	44,204,999,000

Vote 099 Ministry of Livestock Development and Fisheries

Item	Description	2023/2024	2024/2025	2025/2026
		Actual	Approved	Estimates
		Collection	Estimates	
		Shs.	Shs.	Shs.
Total of Vote		30,175,468,711	69,105,000,000	94,105,000,000

VOTE 100

MINISTRY OF MINERALS

Vote 100 Ministry of Minerals

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2026 , by the **Ministry of Minerals**

One trillion two hundred billion

(Shs. 1,200,000,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Minerals** , are set out in the details below.

Item	Description	2023/2024 Actual Collection Shs.	2024/2025 Approved Estimates Shs.	2025/2026 Estimates Shs.
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PROGRAMME

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

14220 Administartion fees

14220211	Recovery of Public Money	0	2,000,000	2,000,000
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Total Administration Fees		0	2,000,000	2,000,000
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Total of Subvote		0	2,000,000	2,000,000
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Subvote 2001 MINERALS DIVISION

14150 Rent

14150105	Mineral rent	0	0	65,180,847,813
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14150112	Mineral rent	42,863,280,151	52,026,219,385	0
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Total Rent		42,863,280,151	52,026,219,385	65,180,847,813
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14210 Sales by market establishments

14210132	Laboratory Charges	0	650,000,000	625,000,000
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Total Sales by market establishments		0	650,000,000	625,000,000
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14220 Administartion fees

14220127	Receipt from Inspection Fees	108,409,090,411	132,188,827,214	164,263,722,901
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14220166	Geological Fees	11,897,574,332	49,026,747,535	17,131,607,188
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14220207	Mining Royalties	0	764,019,608,953	950,262,641,687
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14220208	Fines, Penalties and Forfeitures	588,543,473,580	2,086,596,913	2,534,180,411
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14220209	Traffic Notification Fees	2,766,427,269	0	0
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14220217	Movement Permit Fee other than Livestock Market	538,134,094	0	0
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Total Administartion fees		712,154,699,686	947,321,780,615	1,134,192,152,187
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Total of Subvote		755,017,979,837	999,998,000,000	1,199,998,000,000
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Total of Programme		755,017,979,837	1,000,000,000,000	1,200,000,000,000
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Total of Vote		755,017,979,837	1,000,000,000,000	1,200,000,000,000
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